

# CDBG PROGRAM YEAR 2022 ANNUAL ACTION PLAN

## Funding Sources

Program Year 2022 CDBG Entitlement Grant	\$ 533,932
Unprogrammed Funds (prior years)	756,407
Program Income	133,900
<b>Total Available Funds</b>	<b>\$ 1,424,239</b>

	Amount Requested	Program Year 2021	Prior Program Years	Total FY 2022 Budget
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## Planning & Administration

Allowance: Up to 20% of grant

\$ 106,786

Administration (personnel)	CDBG Coordinator		95,852		86,786
Administration (operations)	Operations		20,000		20,000
<b>Subtotal</b>		-	<b>115,852</b>	-	<b>106,786</b>

## Public Service

Allowance: Up to 15% of grant

\$ 80,090

Big Brothers Big Sisters	Mentoring for 'at-risk' youth	15,000	7,420		6,549
Legal Aid Society	Legal assistance for victims of domestic violence	12,000	10,360		10,885
Senior Charity Care Foundation	Dental healthcare for seniors	10,000	9,250		10,000
South Valley Sanctuary	Case mgmt at the West Jordan Shelter and Resource Center	30,000	18,814		23,555
The Inn Between	Hospice care for homeless	10,000	-		7,820
The Road Home	Homeless shelter operations and case mgmt	10,000	9,833		9,200
Utah Community Action Program	Subsistence payments	15,000	10,000		12,080
<b>Subtotal</b>		<b>102,000</b>	<b>65,677</b>	-	<b>80,089</b>

## Housing

Allowance: No cap

ASSIST	Emergency home repair and access improvements	175,000	175,000		150,071
City of West Jordan	Housing rehabilitation revolving loan program			123,500	
City of West Jordan	Down payment assistance program			10,400	
<b>Subtotal</b>		<b>175,000</b>	<b>175,000</b>	<b>133,900</b>	<b>150,071</b>

## Public Improvements

Allowance: No cap

City of West Jordan	Low- to Moderate-income Neighborhood Infrastructure Project		341,078	756,407	143,593
<b>Subtotal</b>		-	<b>341,078</b>	<b>756,407</b>	<b>143,593</b>

## Contingency

Allowance: Up to 10% of grant

\$ 53,393

City of West Jordan	Contingency				53,393
<b>Subtotal</b>		-	-	-	<b>53,393</b>

<b>TOTAL</b>	<b>277,000</b>	<b>697,607</b>	<b>890,307</b>	<b>533,932</b>
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