

THE CITY OF WEST JORDAN, UTAH
A Municipal Corporation

ORDINANCE NO. 22-01

AN ORDINANCE ADOPTING AN AMENDMENT TO THE CITY’S ANNUAL BUDGET FOR FISCAL YEAR 2022

WHEREAS, on August 25, 2021, the City Council adopted the City’s Annual Budget for Fiscal Year 2021; and

WHEREAS, the Mayor has prepared an Amended Annual Budget for Fiscal Year 2022 and has submitted the same to the City Council; and

WHEREAS, the City Council held a public hearing on January 26, 2022 concerning such amended budget.

NOW, THEREFORE, IT IS ORDAINED BY THE CITY COUNCIL OF WEST JORDAN, UTAH:

Section 1. The City Council hereby adopts the City’s Amended Annual Budget for Fiscal Year 2022 which began on July 1, 2021 and ends on June 30, 2022 as follows:

	Adopted Budget	Amendment	Amended Budget
General Fund	\$ 63,547,374	\$ 7,043,932	\$ 70,591,306
Class C Roads Fund	5,100,000	-	5,100,000
Highland Improvement District	141,050	170,950	312,000
KraftMaid Special Improvement District	-	-	-
Community Development Block Grant Fund	1,001,272	-	1,001,272
Grants Fund	12,273,002	(7,900,000)	4,373,002
Capital Improvement Fund	18,576,232	3,386,146	21,962,378
Water Fund	29,816,335	1,104,574	30,920,909
Sewer Fund	16,552,867	(24,627)	16,528,240
Solid Waste Fund	6,395,890	9,561	6,405,451
Storm Water Fund	7,121,261	(36,319)	7,084,942
Streetlight Fund	1,127,139	-	1,127,139
Fleet Management Fund	7,304,108	-	7,304,108
IT Management Fund	3,148,927	-	3,148,927
Risk Management Fund	2,003,640	-	2,003,640
	<u>\$ 174,109,097</u>	<u>\$ 3,754,217</u>	<u>\$ 177,863,314</u>

Section 2. Effective Date. This Ordinance shall take effect immediately upon adoption.

ADOPTED by the City Council of West Jordan, Utah this 26th day of January 2022.

(continued on the following pages)


CITY OF WEST JORDAN

Kayleen Whitelock

By: Kayleen Whitelock (Jan 28, 2022 12:43 MST)

Kayleen Whitelock
Council Chair

ATTEST:

Cindy M. Quick 

Cindy M. Quick, MMC
Council Office Clerk

Voting by the City Council

	"YES"	"NO"
Council Chair Kayleen Whitelock	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Vice-Chair Kelvin Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Pamela Bloom	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Zach Jacob	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Christopher McConnehey	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member David Pack	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Melissa Worthen	~ absent ~	


PRESENTED TO THE MAYOR BY THE CITY COUNCIL ON JANUARY 28, 2022

Mayor's Action: X Approve Veto

By: 
Mayor Dirk Burton

Jan 28, 2022
Date

ATTEST:



Tangee Sloan
City Recorder

STATEMENT OF APPROVAL OF PASSAGE (check one)

 X The Mayor approved and signed Ordinance No. 22-01.

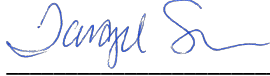
 The Mayor vetoed Ordinance No. 22-01 on _____ and the
City Council timely overrode the veto of the Mayor by a vote of to .

 Ordinance No. 22-01 became effective by operation of law without the
Mayor's approval or disapproval.


Tangee Sloan
City Recorder

CERTIFICATE OF PUBLICATION

I, Tangee Sloan, certify that I am the City Recorder of the City of West Jordan, Utah, and that a short summary of the foregoing ordinance was published on the Utah Public Notice Website on the 31st day of January, 2022. The fully executed copy of the ordinance is retained in the Office of the City Recorder pursuant to Utah Code Annotated, 10-3-711.



Tangee Sloan
City Recorder

EXHIBIT A
Budget Amendment

For purposes of the Ordinance, the budget is equal to the greater of total budgeted revenue or expenditure.

GENERAL FUND

	Adopted Budget	Amendment	Amended Budget
Revenue / Transfers In			
FY 2022 Adopted Budget	\$ 63,547,374		
Police Service Fee		10,000	
	\$ 63,547,374	\$ 10,000	\$ 63,557,374
Expenditures / Transfers Out			
FY 2022 Adopted Budget	\$ 63,547,374		
OT Special Assignments	Police		10,000
Personnel	Public Affairs		(53,148)
Allocated Wages	Public Affairs		13,288
Allocated Wages	City Recorder		(19,184)
Allocated Operations	City Recorder		(8,000)
Allocated Operations	Non-Departmental		3,000
Allocated Operations	Admin Services		52,500
Grant Wages	Planning		(1,682)
Allocated Operations	Facilities		(19,448)
Allocated Wages	PW Administration		62,809
Allocated Operations	PW Administration		740
Allocated Operations	Engineering		(6,565)
Allocated Operations	GIS		(5,441)
Allocated Operations	Capital Projects		(6,287)
			22,582
<i>Transfers out</i>			
Transfer to Highlands SID	Transfers out		21,350
Transfer to CIP	Transfers out		7,000,000
			7,021,350

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GENERAL FUND (continued)

		Adopted Budget	Amendment	Amended Budget
Expenditures / Transfers Out (continued)				
<i>Interdepartmental Transfers (no financial impact)</i>				
Personnel	Mayor's Office		70,758	
Personnel	Public Affairs		(70,758)	
Allocated Wages	Public Affairs		17,689	
Allocated Wages	Mayor's Office		(17,689)	
Grant Wages	Public Affairs		106,502	
Grant Wages	Mayor's Office		(106,502)	
Bank Charges	Building		30,000	
Bank Charges	Admin Services		(30,000)	
Allocated Wages	Admin Services		40,170	
Grant Wages	Admin Services		(40,170)	
Allocated Wages	Planning		54,000	
Grant Wages	Planning		(54,000)	
Personnel	Public Services Admin		251,235	
Personnel	PW Administration		(251,235)	
Operations	Public Services Admin		16,920	
Operations	PW Administration		(16,920)	
Allocated Wages	PW Administration		87,932	
Allocated Wages	Public Services Admin		(87,932)	
			-	
		<u>\$ 63,547,374</u>	<u>\$ 7,043,932</u>	<u>\$ 70,591,306</u>
Contribution (Use) of Reserves		<u>\$ -</u>	<u>\$(7,033,932)</u>	<u>\$ (7,033,932)</u>

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HIGHLANDS SID FUND

	<u>Adopted Budget</u>	<u>Amendment</u>	<u>Amended Budget</u>
Revenue / Transfers In			
FY 2022 Adopted Budget	\$ 141,050		
Residential Assessments		129,632	
Commercial Assessments		12,480	
Land Assessments		7,488	
Transfer from the General Fund		21,350	
	<u>\$ 141,050</u>	<u>\$ 170,950</u>	<u>\$ 312,000</u>
Expenditures / Transfers Out			
FY 2022 Adopted Budget	\$ 141,050		
Personnel		28,101	
Utilities		2,000	
Contract Services		79,076	
Allocated Wages		52,563	
Allocated Operations		9,210	
	<u>\$ 141,050</u>	<u>\$ 170,950</u>	<u>\$ 312,000</u>
Contribution (Use) of Reserves	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

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CDBG FUND

	Adopted Budget	Amendment	Amended Budget
Revenue / Transfers In			
FY 2022 Budget	\$ 1,001,272		
No change		-	
Total Amended Revenue / Transfers In	<u>\$ 1,001,272</u>	<u>\$ -</u>	<u>\$ 1,001,272</u>
Expenditures / Transfers Out			
FY 2022 Budget	\$ 1,001,272		
Pantry		(250)	
Contingency		842	
Travelers Aid		(13)	
Legal Aid Society		(750)	
South Valley Sanctuary		(4,814)	
Street/Sidewalk Improve		6,302	
Fsc - Crisis Nursery		(2,000)	
Cap Rent Assistance		(1,000)	
Allocated Wages		(94,169)	
Grant - Wages		95,852	
Total Amended Expenditures / Transfers Out	<u>\$ 1,001,272</u>	<u>\$ -</u>	<u>\$ 1,001,272</u>
Contribution (Use) of Reserves	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

GRANTS FUND

	Adopted Budget	Amendment	Amended Budget
Revenue / Transfers In			
FY 2022 Budget	\$ 6,694,189		
Federal ARPA - 1 of 2		\$ 4,373,002	
Federal ARPA - 2 of 2		(6,694,189)	
Total Amended Revenue / Transfers In	<u>\$ 6,694,189</u>	<u>\$ (2,321,187)</u>	<u>\$ 4,373,002</u>
Expenditures / Transfers Out			
FY 2022 Budget	\$ 12,273,002		
Zone 6 Water Tank		(3,500,000)	
Sewer Expansion Project		(4,000,000)	
Employee Health Clinic		(400,000)	
Total Amended Expenditures / Transfers Out	<u>\$ 12,273,002</u>	<u>\$ (7,900,000)</u>	<u>\$ 4,373,002</u>
Contribution (Use) of Reserves	<u>\$ (5,578,813)</u>	<u>\$ 5,578,813</u>	<u>\$ -</u>

CAPITAL IMPROVEMENT PROJECTS FUND

	Adopted Budget	Amendment	Amended Budget
Revenue / Transfers In			
FY 2022 Adopted Budget	\$ 3,122,912		
Road Impact Fees		1,000,000	
Park Impact Fees		1,000,000	
Police Impact Fee		100,000	
Fire Impact Fee		50,000	
Big Bend - UT Dept of Natural Resources - Vegetation Grant		30,700	
Big Bend - Weed Abatement Grant		15,000	
Big Bend - Facebook Bonneville Environmental Foundation		50,000	
Big Bend - Nat'l Resource Damage Assessment Grant		248,466	
Transfer in from the General Fund		7,000,000	
	<u>\$ 3,122,912</u>	<u>\$ 9,494,166</u>	<u>\$ 12,617,078</u>
Expenditures / Transfers Out			
FY 2022 Adopted Budget	\$ 18,576,232		
Impact Fee Study		42,000	
Community Arts Center		3,000,000	
Big Bend Project		344,146	
	<u>\$ 18,576,232</u>	<u>\$ 3,386,146</u>	<u>\$ 21,962,378</u>
Contribution (Use) of Reserves	<u>\$ (15,453,320)</u>	<u>\$ 6,108,020</u>	<u>\$ (9,345,300)</u>

	Adopted Budget	Amendment	Amended Budget
WATER FUND			
Revenue / Transfers In			
FY 2022 Budget	\$ 29,485,000		
Water Impact Fee		1,000,000	
Total Amended Revenue / Transfers In	<u>\$ 29,485,000</u>	<u>\$ 1,000,000</u>	<u>\$ 30,485,000</u>
Expenditures / Transfers Out			
FY 2022 Budget	\$ 29,816,335		
Impact Fee Study		10,500	
Radio-read Meter Project		1,150,000	
Allocated Wages		(51,379)	
Allocated Operations		(4,547)	
	<u>\$ 29,816,335</u>	<u>\$ 1,104,574</u>	<u>\$ 30,920,909</u>
Contribution (Use) of Reserves	<u>\$ (331,335)</u>	<u>\$ (104,574)</u>	<u>\$ (435,909)</u>

	Adopted Budget	Amendment	Amended Budget
SEWER FUND			
Revenue / Transfers In			
FY 2022 Budget	\$ 14,310,000		
Sewer Impact Fee		500,000	
Total Amended Revenue / Transfers In	<u>\$ 14,310,000</u>	<u>\$ 500,000</u>	<u>\$ 14,810,000</u>
Expenditures / Transfers Out			
FY 2022 Budget	\$ 16,552,867		
Impact Fee Study		\$ 10,500	
Allocated Wages		(32,035)	
Allocated Operations		(3,092)	
	<u>\$ 16,552,867</u>	<u>\$ (24,627)</u>	<u>\$ 16,528,240</u>
Contribution (Use) of Reserves	<u>\$ (2,242,867)</u>	<u>\$ 524,627</u>	<u>\$ (1,718,240)</u>
	Adopted		Amended
	Budget	Amendment	Budget
SOLID WASTE FUND			
Revenue / Transfers In			
FY 2022 Budget	\$ 6,174,000		
No change			
Total Amended Revenue / Transfers In	<u>\$ 6,174,000</u>	<u>\$ -</u>	<u>\$ 6,174,000</u>
Expenditures / Transfers Out			
FY 2022 Budget	\$ 6,395,890		
Allocated Wages		11,896	
Allocated Operations		(2,335)	
	<u>\$ 6,395,890</u>	<u>\$ 9,561</u>	<u>\$ 6,405,451</u>
Contribution (Use) of Reserves	<u>\$ (221,890)</u>	<u>\$ (9,561)</u>	<u>\$ (231,451)</u>

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STORM WATER FUND	<u>Adopted Budget</u>	<u>Amendment</u>	<u>Amended Budget</u>
Revenue / Transfers In			
FY 2022 Budget	\$ 5,311,580		
No change			
Total Amended Revenue / Transfers In	<u>\$ 5,311,580</u>	<u>\$ -</u>	<u>\$ 5,311,580</u>
Expenditures / Transfers Out			
FY 2022 Budget	\$ 7,121,261		
Impact Fee Study		10,500	
Allocated Wages		(37,957)	
Allocated Operations		(8,862)	
	<u>\$ 7,121,261</u>	<u>\$ (36,319)</u>	<u>\$ 7,084,942</u>
Contribution (Use) of Reserves	<u>\$ (1,809,681)</u>	<u>\$ 36,319</u>	<u>\$ (1,773,362)</u>











Ordinance No. 22-01 Amending the FY22 Budget


Final Audit Report

2022-01-31


Created:	2022-01-28
By:	Cindy Quick (Cindy.quick@westjordan.utah.gov)
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