

THE CITY OF WEST JORDAN, UTAH  
A Municipal Corporation

**ORDINANCE NO. 22-10**

**AN ORDINANCE ADOPTING AN AMENDMENT TO THE CITY’S ANNUAL  
BUDGET FOR FISCAL YEAR 2022**

WHEREAS, on August 25, 2021, the City Council adopted the City’s Annual Budget for Fiscal Year 2022; and

WHEREAS, the Mayor has prepared an amended Annual Budget for Fiscal Year 2022 and has submitted the same to the City Council; and

WHEREAS, the City Council held a public hearing on March 23, 2022 concerning such amended budget.

NOW, THEREFORE, IT IS ORDAINED BY THE CITY COUNCIL OF WEST JORDAN, UTAH:

*Section 1.* The City Council hereby adopts the City’s amended Annual Budget for Fiscal Year 2022 which began on July 1, 2021 and ends on June 30, 2022 as follows:

	Adopted Budget	Amendment	Amended Budget
General Fund .....	\$ 70,591,306	\$ 169,000	\$ 70,760,306
Class C Roads Fund .....	5,100,000	-	5,100,000
Highland Improvement District .....	312,000	-	312,000
KraftMaid Special Improvement District .....	-	-	-
Community Development Block Grant Fund .....	1,001,272	-	1,001,272
Grants Fund .....	4,373,002	-	4,373,002
Capital Improvement Fund .....	21,962,378	45,000	22,007,378
Water Fund .....	30,920,909	4,990,000	35,910,909
Sewer Fund .....	16,528,240	2,167,455	18,695,695
Solid Waste Fund .....	6,405,451	-	6,405,451
Storm Water Fund .....	7,084,942	-	7,084,942
Streetlight Fund .....	1,127,139	-	1,127,139
Fleet Management Fund .....	7,304,108	100,000	7,404,108
IT Management Fund .....	3,148,927	77,765	3,226,692
Risk Management Fund .....	2,003,640	-	2,003,640
	\$177,863,314	\$ 7,549,220	\$185,412,534

*Section 2. Effective Date.* This Ordinance shall take effect immediately upon adoption.

ADOPTED by the City Council of West Jordan, Utah this 23<sup>rd</sup> day of March 2022.

*(Continued on the following pages)*

CITY OF WEST JORDAN

By: Kayleen Whitelock  
Kayleen Whitelock (Mar 25, 2022 07:51 MDT)

Kayleen Whitelock  
Council Chair

ATTEST:

Cindy M. Quick 

Cindy M. Quick, MMC  
Council Office Clerk

**Voting by the City Council**

	<b>"YES"</b>	<b>"NO"</b>
Council Chair Kayleen Whitelock	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Vice-Chair Kelvin Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Pamela Bloom	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Zach Jacob	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Christopher McConnehey	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member David Pack	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Melissa Worthen	<input checked="" type="checkbox"/>	<input type="checkbox"/>


**PRESENTED TO THE MAYOR BY THE CITY COUNCIL ON MARCH 25, 2022**

Mayor's Action:  Approve  Veto

By: Dirk Burton  
Mayor Dirk Burton

Mar 25, 2022  
Date


ATTEST:

Tangee Sloan 

Tangee Sloan  
City Recorder

**STATEMENT OF APPROVAL OF PASSAGE (check one)**



- The Mayor approved and signed Ordinance No. 22-10.
- The Mayor vetoed Ordinance No. 22-10 on \_\_\_\_\_ and the City Council timely overrode the veto of the Mayor by a vote of \_\_\_\_\_ to \_\_\_\_\_.
- Ordinance No. 22-07 became effective by operation of law without the Mayor's approval or disapproval.

Tangee Sloan 

Tangee Sloan  
City Recorder

## CERTIFICATE OF PUBLICATION

I, Tangee Sloan, certify that I am the City Recorder of the City of West Jordan, Utah, and that a short summary of the foregoing ordinance was published on the Utah Public Notice Website on the 25th day of March 2022. The fully executed copy of the ordinance is retained in the Office of the City Recorder pursuant to Utah Code Annotated, 10-3-711.

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Tangee Sloan  
City Recorder

**EXHIBIT A**  
**Budget Amendment**

*For purposes of the Ordinance, the budget is equal to the greater of total budgeted revenue or expenditure.*

**GENERAL FUND**

- a) Increase sales tax revenue.
- b) Wages paid to interns from Administrative Services to be allocated to the CDBG CARES Act program support.
- c) Increase professional & technical services in the City Attorney’s Office for outside legal counsel on land use and garrity issues.
- d) Increase overtime in the Fire department due to COVID-related absences.
- e) Increase overtime in the Police department due to COVID-related absences.
- f) Reduce Council Contingency and transfer the funds to the CIP Fund for the installation of a flag pole in the rodeo grounds.

	Adopted Budget	Amendment	Amended Budget
<u>Revenue / Transfers In</u>			
FY 2022 Adopted Budget	\$ 63,557,374		
a) Sales Tax		100,000	
	\$ 63,557,374	\$ 100,000	\$ 63,657,374
<u>Expenditures / Transfers Out</u>			
FY 2022 Adopted Budget	\$ 70,591,306		
b) Grant Wages           Admin Services		(30,000)	
c) Prof & Tech Services   City Attorney		100,000	
d) Overtime               Fire		87,000	
e) Overtime               Police		12,000	
f) Contingency Reserve   Council		(20,000)	
g) Transfer to CIP Fund   Transfers out		20,000	
	\$ 70,591,306	\$ 169,000	\$ 70,760,306
Contribution (Use) of Reserves	\$ (7,033,932)	\$ (69,000)	\$ (7,102,932)
Beginning Fund Balance	\$ 21,732,245		\$ 21,732,245
Ending Fund Balance	\$ 14,698,313		\$ 14,629,313

(continued on the next page)

**CLASS C ROADS FUND**

Remove funds for HB244 and receipt them into Capital Projects Fund.

	Adopted Budget	Amendment	Amended Budget
<u>Revenue / Transfers In</u>			
FY 2022 Adopted Budget	\$ 5,100,000		
Misc Intergovernmental Revenue		(1,100,000)	
	<u>\$ 5,100,000</u>	<u>\$ (1,100,000)</u>	<u>\$ 4,000,000</u>
<u>Expenditures / Transfers Out</u>			
FY 2022 Adopted Budget	\$ 5,100,000		
No change			
	<u>\$ 5,100,000</u>	<u>\$ -</u>	<u>\$ 5,100,000</u>
Contribution (Use) of Reserves	<u>\$ -</u>	<u>\$ (1,100,000)</u>	<u>\$ (1,100,000)</u>
Beginning Fund Balance	\$ 3,379,434		\$ 3,379,434
Ending Fund Balance	\$ 3,379,434		\$ 2,279,434

**CAPITAL IMPROVEMENT PROJECTS FUND**

- a) Receipt transportation funds from HB244 transportation funding.
- b) Receive funds from the Council Contingency and allocate those funds to the installation of a flag pole at the rodeo grounds.
- c) Increase budget for City’s portion of betterments in the Dixie Valley Park (UDOT).

	Adopted Budget	Amendment	Amended Budget
<u>Revenue / Transfers In</u>			
FY 2022 Adopted Budget	\$ 12,617,078		
a) Misc Intergovernmental Revenue		1,100,000	
b) Transfer in from the General Fund		20,000	
	<u>\$ 12,617,078</u>	<u>\$ 1,120,000</u>	<u>\$ 13,737,078</u>
<u>Expenditures / Transfers Out</u>			
FY 2022 Adopted Budget	\$ 21,962,378		
b) Flag Pole @ Rodeo Grounds		20,000	
c) Dixie Valley Park Improvements		25,000	
	<u>\$ 21,962,378</u>	<u>\$ 45,000</u>	<u>\$ 22,007,378</u>
Contribution (Use) of Reserves	<u>\$ (9,345,300)</u>	<u>\$ 1,075,000</u>	<u>\$ (8,270,300)</u>
Beginning Fund Balance	\$ 36,172,785		\$ 36,172,785
Ending Fund Balance	\$ 26,827,485		\$ 27,902,485

## WATER FUND

Transfer funds from the RDA to the Water Fund for the construction of Zone 1 Water Tank (Cemetery). This storage tank is a key component to economic development.

	Adopted Budget	Amendment	Amended Budget
<u>Revenue / Transfers In</u>			
FY 2022 Budget	\$ 30,485,000		
Transfer in from RDA Fund		4,990,000	
Total Amended Revenue / Transfers In	<u>\$ 30,485,000</u>	<u>\$ 4,990,000</u>	<u>\$ 35,475,000</u>
<u>Expenditures / Transfers Out</u>			
FY 2022 Budget	\$ 30,920,909		
Zone 1 Storage Tank (Cemetery)		4,990,000	
	<u>\$ 30,920,909</u>	<u>\$ 4,990,000</u>	<u>\$ 35,910,909</u>
Contribution (Use) of Reserves	<u>\$ (435,909)</u>	<u>\$ -</u>	<u>\$ (435,909)</u>
Beginning Net Position <sup>1</sup>	\$ 13,289,818		\$ 13,289,818
Ending Net Position <sup>1</sup>	\$ 12,853,909		\$ 12,853,909

<sup>1</sup> Net of investment in capital assets

## SEWER FUND

Carryforward construction budget for two projects from prior year.

	Adopted Budget	Amendment	Amended Budget
<u>Revenue / Transfers In</u>			
FY 2022 Budget	\$ 14,810,000		
No change			
Total Amended Revenue / Transfers In	<u>\$ 14,810,000</u>	<u>\$ -</u>	<u>\$ 14,810,000</u>
<u>Expenditures / Transfers Out</u>			
FY 2022 Budget	\$ 16,528,240		
8600 South Sewer Line		678,300	
1300 West Sewer Line		1,489,155	
	<u>\$ 16,528,240</u>	<u>\$ 2,167,455</u>	<u>\$ 18,695,695</u>
Contribution (Use) of Reserves	<u>\$ (1,718,240)</u>	<u>\$ (2,167,455)</u>	<u>\$ (3,885,695)</u>
Beginning Net Position <sup>1</sup>	\$ 10,666,388		\$ 10,666,388
Ending Net Position <sup>1</sup>	\$ 8,948,148		\$ 6,780,693

**FLEET MANAGEMENT FUND**

Increase fuel due to inflationary changes.

	<u>Adopted Budget</u>	<u>Amendment</u>	<u>Amended Budget</u>
<u>Revenue / Transfers In</u>			
FY 2022 Budget	\$ 6,248,112		
No change			
Total Amended Revenue / Transfers In	<u>\$ 6,248,112</u>	<u>\$ -</u>	<u>\$ 6,248,112</u>
<u>Expenditures / Transfers Out</u>			
FY 2022 Budget	\$ 7,304,108		
Fuel		100,000	
	<u>\$ 7,304,108</u>	<u>\$ 100,000</u>	<u>\$ 7,404,108</u>
Contribution (Use) of Reserves	<u>\$ (1,055,996)</u>	<u>\$ (100,000)</u>	<u>\$ (1,155,996)</u>
Beginning Net Position <sup>1</sup>	\$ 3,266,934		\$ 3,266,934
Ending Net Position <sup>1</sup>	\$ 2,210,938		\$ 2,110,938

<sup>1</sup> Net of investment in capital assets

**IT MANAGEMENT FUND**

Adjust wages for payment of leave from long-term employee after separation. Adjust benefits for change in benefit status.

	<u>Adopted Budget</u>	<u>Amendment</u>	<u>Amended Budget</u>
<u>Revenue / Transfers In</u>			
FY 2022 Budget	\$ 2,003,640		
No change			
Total Amended Revenue / Transfers In	<u>\$ 2,003,640</u>	<u>\$ -</u>	<u>\$ 2,003,640</u>
<u>Expenditures / Transfers Out</u>			
FY 2022 Budget	\$ 1,896,187		
Wages		50,000	
Benefits		27,765	
	<u>\$ 1,896,187</u>	<u>\$ 77,765</u>	<u>\$ 1,973,952</u>
Contribution (Use) of Reserves	<u>\$ 107,453</u>	<u>\$ (77,765)</u>	<u>\$ 29,688</u>
Beginning Net Position <sup>1</sup>	\$ 1,642,499		\$ 1,642,499
Ending Net Position <sup>1</sup>	\$ 1,749,952		\$ 1,672,187

<sup>1</sup> Net of investment in capital assets











# Ordinance No. 22-10 Amending the FY22 Budget

Final Audit Report


2022-03-25

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