

THE CITY OF WEST JORDAN, UTAH  
A Municipal Corporation

**ORDINANCE NO. 22-18**

**AN ORDINANCE ADOPTING AN AMENDMENT TO THE  
CITY’S ANNUAL BUDGET FOR FISCAL YEAR 2022.**

WHEREAS, on August 25, 2021, the City Council adopted the City’s Annual Budget for Fiscal Year 2022; and

WHEREAS, the Mayor has prepared an Amended Annual Budget for Fiscal Year 2022 and has submitted the same to the City Council; and

WHEREAS, the City Council held a public hearing on April 27, 2022 concerning such amended budget.

NOW, THEREFORE, IT IS ORDAINED BY THE CITY COUNCIL OF WEST JORDAN, UTAH:

*Section 1.* The City Council hereby adopts the City’s Amended Annual Budget for Fiscal Year 2022 which began on July 1, 2021 and ends on June 30, 2022 as follows:

	Adopted Budget	Amendment	Amended Budget
General Fund	\$ 80,530,306		\$ 80,530,306
Class C Roads Fund	5,100,000		5,100,000
Highland Improvement District	312,000		312,000
KraftMaid Special Improvement District	-		-
Community Development Block Grant Fund	1,001,272		1,001,272
Grants Fund	-		-
Capital Improvement Fund	28,404,376	7,000,000	35,404,376
Water Fund	43,410,909	350,000	43,760,909
Sewer Fund	28,695,695		28,695,695
Solid Waste Fund	6,405,451		6,405,451
Storm Water Fund	7,084,942		7,084,942
Streetlight Fund	1,127,139		1,127,139
Fleet Management Fund	7,404,108		7,404,108
IT Management Fund	3,226,692		3,226,692
Risk Management Fund	2,003,640		2,003,640
	<u>\$214,706,530</u>	<u>\$ 7,350,000</u>	<u>\$222,056,530</u>

*Section 2.* Effective Date. This Ordinance shall take effect immediately upon adoption.

ADOPTED by the City Council of West Jordan, Utah this 27<sup>th</sup> day of April 2022.

*(continued on the following page)*

CITY OF WEST JORDAN

By: Kayleen Whitelock  
Kayleen Whitelock (May 2, 2022 09:58 MDT)

Kayleen Whitelock  
Council Chair

ATTEST:

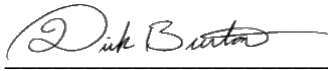
Cindy M. Quick, MMC  
Council Office Clerk

**Voting by the City Council**

	<b>"YES"</b>	<b>"NO"</b>
Council Chair Kayleen Whitelock	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Council Vice Chair Kelvin Green	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Council Member Pamela Bloom	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Zach Jacob	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Christopher McConnehey	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member David Pack	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Melissa Worthen	<input checked="" type="checkbox"/>	<input type="checkbox"/>

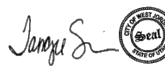
**PRESENTED TO THE MAYOR BY THE CITY COUNCIL ON MAY 2, 2022**

Mayor's Action:   X   Approve      \_\_\_\_\_ Veto

By:   
\_\_\_\_\_  
Mayor Dirk Burton

  May 2, 2022    
Date

ATTEST:

Tangee Sloan  
City Recorder

**STATEMENT OF APPROVAL OF PASSAGE (check one)**

  X   The Mayor approved and signed Ordinance No. 22-18.

\_\_\_\_\_ The Mayor vetoed Ordinance No. 22-18 on \_\_\_\_\_ and the City Council timely overrode the veto of the Mayor by a vote of \_\_\_\_\_ to \_\_\_\_\_.



\_\_\_\_\_ Ordinance No. 22-18 became effective by operation of law without the Mayor's approval or disapproval.

Tangee Sloan  
City Recorder

## CERTIFICATE OF PUBLICATION

I, Tangee Sloan, certify that I am the City Recorder of the City of West Jordan, Utah, and that a short summary of the foregoing ordinance was published on the Utah Public Notice Website on the 2nd day of May, 2022. The fully executed copy of the ordinance is retained in the Office of the City Recorder pursuant to Utah Code Annotated, 10-3-711.

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Tangee Sloan  
City Recorder

**EXHIBIT A**  
**Budget Amendment**

*For purposes of the Ordinance, the budget is equal to the greater of total budgeted revenue or expenditure.*

**CAPITAL IMPROVEMENT PROJECTS FUND**

To allocate the funds for the City Hall remodel construction contract.

	Adopted Budget	Amendment	Amended Budget
<b>Revenue / Transfers In</b>			
FY 2022 Adopted Budget	\$ 23,134,076		
No change			
	<u>\$ 23,134,076</u>	<u>\$ -</u>	<u>\$ 23,134,076</u>
<b>Expenditures / Transfers Out</b>			
FY 2022 Adopted Budget	\$ 28,404,376		
City Hall		7,000,000	
	<u>\$ 28,404,376</u>	<u>\$ 7,000,000</u>	<u>\$ 35,404,376</u>
<b>Contribution (Use) of Reserves</b>	<u>\$ (5,270,300)</u>	<u>\$ (7,000,000)</u>	<u>\$ (12,270,300)</u>
Beginning Fund Balance	\$ 36,111,614		\$ 36,111,614
Ending Fund Balance	\$ 30,841,314		\$ 23,841,314

**WATER FUND**

To allocate the funds for the Zone 6 water storage reservoir.

	Adopted Budget	Amendment	Amended Budget
<b>Revenue / Transfers In</b>			
FY 2022 Budget	\$ 42,969,189		
No change			
Total Amended Revenue / Transfers In	<u>\$ 42,969,189</u>	<u>\$ -</u>	<u>\$ 42,969,189</u>
<b>Expenditures / Transfers Out</b>			
FY 2022 Budget	\$ 43,410,909		
Zone 6 Water Storage Reservoir		350,000	
	<u>\$ 43,410,909</u>	<u>\$ 350,000</u>	<u>\$ 43,760,909</u>
<b>Contribution (Use) of Reserves</b>	<u>\$ (441,720)</u>	<u>\$ (350,000)</u>	<u>\$ (791,720)</u>
Beginning Fund Balance	\$ 13,289,818		\$ 13,289,818
Ending Fund Balance	\$ 12,848,098		\$ 12,498,098











# Ordinance No. 22-18 Amending the FY22 Budget - Remodel and Water Tank


Final Audit Report

2022-05-02


Created:	2022-05-02
By:	Cindy Quick (Cindy.quick@westjordan.utah.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAmjtWmlJnLNXRhoIZLD4FtA1adA2fs7gH

## "Ordinance No. 22-18 Amending the FY22 Budget - Remodel and Water Tank" History

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-  Document emailed to Kayleen Whitelock (kayleen.whitelock@westjordan.utah.gov) for signature  
2022-05-02 - 3:53:55 PM GMT
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2022-05-02 - 3:57:44 PM GMT- IP address: 72.94.211.130
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 Document e-signed by Tangee Sloan (tangee.sloan@westjordan.utah.gov)

Signature Date: 2022-05-02 - 5:15:34 PM GMT - Time Source: server- IP address: 207.225.200.66

 Agreement completed.

2022-05-02 - 5:15:34 PM GMT