

**THE CITY OF WEST JORDAN, UTAH**

A Municipal Corporation

**ORDINANCE NO. 22-36**

**AN ORDINANCE ADOPTING AN AMENDMENT TO THE  
CITY'S ANNUAL BUDGET FOR FISCAL YEAR 2022**

WHEREAS, on August 25, 2021, the City Council adopted the City's Annual Budget for Fiscal Year 2022; and

WHEREAS, the Mayor has prepared an Amended Annual Budget for Fiscal Year 2022 and has submitted the same to the City Council; and

WHEREAS, the City Council held a public hearing on June 22, 2022 concerning such amended budget.

NOW, THEREFORE, IT IS ORDAINED BY THE CITY COUNCIL OF WEST JORDAN, UTAH:

*Section 1.* The City Council hereby adopts the City's Amended Annual Budget for Fiscal Year 2022 which began on July 1, 2021 and ends on June 30, 2022 as follows:

	Adopted Budget	Amendment	Amended Budget
General Fund	\$ 80,530,306	\$ 757,000	\$ 81,287,306
Class C Roads Fund	5,100,000		5,100,000
Highland Improvement Distri	312,000		312,000
KraftMaid Special Improver	-		-
Community Development Blc	1,001,272		1,001,272
Grants Fund	-	81,309	81,309
Capital Improvement Fund	35,404,376		35,404,376
Water Fund	43,760,909		43,760,909
Sewer Fund	28,695,695		28,695,695
Solid Waste Fund	6,405,451		6,405,451
Storm Water Fund	7,084,942	15,000	7,099,942
Streetlight Fund	1,127,139	7,500	1,134,639
Fleet Management Fund	7,404,108	10,155,000	17,559,108
IT Management Fund	3,226,692		3,226,692
Risk Management Fund	2,003,640		2,003,640
	<u>\$222,056,530</u>	<u>\$11,015,809</u>	<u>\$233,072,339</u>

*Section 2. Authorization.* The Council hereby authorizes the transfer of funds at year end in excess of the maximum accumulated fund balance per State Code Section 10-6-115 from the General Fund to the Capital Projects Fund.

*Section 3.* This Ordinance shall take effect immediately upon adoption.

*Section 4. Effective Date.* This Ordinance shall take effect immediately upon adoption.

ADOPTED by the City Council of West Jordan, Utah this 22<sup>nd</sup> day of June 2022.

CITY OF WEST JORDAN

By: Kayleen Whitelock  
Kayleen Whitelock (Jun 23, 2022 16:57 MDT)

Kayleen Whitelock  
Council Chair

ATTEST:

Cindy M. Quick 

Cindy M. Quick, MMC  
Council Office Clerk

**Voting by the City Council**


	<b>"YES"</b>	<b>"NO"</b>
Council Chair Kayleen Whitelock	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Vice Chair Kelvin Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Pamela Bloom	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Zach Jacob	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Christopher McConnehey	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member David Pack	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Melissa Worthen	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**PRESENTED TO THE MAYOR BY THE CITY COUNCIL ON JUNE 23, 2022**

Mayor's Action:   X   Approve             Veto

By: Dirk Burton      Jun 23, 2022  
Mayor Dirk Burton      Date

ATTEST:

Tangee Sloan 


Tangee Sloan  
City Recorder

**STATEMENT OF APPROVAL OF PASSAGE (check one)**

  X   The Mayor approved and signed Ordinance No. 22-36.

       The Mayor vetoed Ordinance No. 22-36 on \_\_\_\_\_ and the City Council timely overrode the veto of the Mayor by a vote of \_\_\_\_\_ to \_\_\_\_\_.



       Ordinance No. 22-36 became effective by operation of law without the Mayor's approval or disapproval.

Tangee Sloan 

Tangee Sloan  
City Recorder

## CERTIFICATE OF PUBLICATION

I, Tangee Sloan, certify that I am the City Recorder of the City of West Jordan, Utah, and that a short summary of the foregoing ordinance was published on the Utah Public Notice Website on the 24<sup>th</sup> day of June 2022. The fully executed copy of the ordinance is retained in the Office of the City Recorder pursuant to Utah Code Annotated, 10-3-711.

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Tangee Sloan  
City Recorder

**EXHIBIT A**  
**Budget Amendment**

*For purposes of the Ordinance, the budget is equal to the greater of total budgeted revenue or expenditure.*

**GENERAL FUND**

	Adopted Budget	Amendment	Amended Budget
<b>Revenue / Transfers In</b>			
FY 2022 Adopted Budget	\$ 73,657,374		
Sales tax		757,000	
	<u>\$ 73,657,374</u>	<u>\$ 757,000</u>	<u>\$ 74,414,374</u>
<b>Expenditures / Transfers Out</b>			
FY 2022 Adopted Budget	\$ 80,530,303		
Salaries - Part-time	Recorder	5,000	
Overtime	Recorder	3,000	
Dept Supplies	Recorder	10,000	
Overtime	Utility Billing	7,500	
Salaries - Part-time	Prosecution	5,000	
Overtime	Prosecution	12,000	
Overtime	Events	15,000	
Overtime	Facilities	10,000	
Salaries - Full-time	Fire	400,000	
On-call Pay	Fire	10,000	
Retirement	Fire	200,000	
Salaries - Part-time	GIS	5,000	
Retirement	GIS	10,000	
Equipment Supplies & Main	Capital Projects	35,000	
Salaries - Full-time	Public Services	13,000	
Overtime	Public Services	1,500	
Retirement	Public Services	5,000	
Overtime	Cemetery	7,500	
Retirement	Cemetery	2,500	
	<u>\$ 80,530,303</u>	<u>\$ 757,000</u>	<u>\$ 81,287,303</u>
<b>Contribution (Use) of Reserves</b>	<u>\$ (6,872,929)</u>	<u>\$ -</u>	<u>\$ (6,872,929)</u>
Beginning Fund Balance	\$ 21,732,244		\$ 21,732,244
Ending Fund Balance	\$ 14,859,315		\$ 14,859,315

**GRANTS FUND**

	<u>Adopted Budget</u>	<u>Amendment</u>	<u>Amended Budget</u>
<b>Revenue / Transfers In</b>			
FY 2022 Adopted Budget	\$ -		
VFAST US Marshall Task Force		12,658	
State DUI Enforcement		4,374	
EMS Percapita		21,762	
Internet Crimes Against Children		12,168	
SHSP - Fire		30,347	
	<u>\$ -</u>	<u>\$ 81,309</u>	<u>\$ 81,309</u>
<b>Expenditures / Transfers Out</b>			
FY 2022 Adopted Budget	\$ -		
VFAST US Marshall Task Force		12,658	
State DUI Enforcement		4,374	
EMS Percapita		21,762	
Internet Crimes Against Children		12,168	
SHSP - Fire		30,347	
	<u>\$ -</u>	<u>\$ 81,309</u>	<u>\$ 81,309</u>
<b>Contribution (Use) of Reserves</b>			
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Beginning Fund Balance	\$ 15,485		\$ 15,485
Ending Fund Balance	\$ 15,485		\$ 15,485

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**STORM WATER FUND**

	<u>Adopted Budget</u>	<u>Amendment</u>	<u>Amended Budget</u>
<b>Revenue / Transfers In</b>			
FY 2022 Budget	\$ 5,311,580		
No change			
Total Amended Revenue / Transfers In	<u>\$ 5,311,580</u>	<u>\$ -</u>	<u>\$ 5,311,580</u>
<b>Expenditures / Transfers Out</b>			
FY 2022 Budget	\$ 7,084,942		
Bank charges		15,000	
	<u>\$ 7,084,942</u>	<u>\$ 15,000</u>	<u>\$ 7,099,942</u>
<b>Contribution (Use) of Reserves</b>			
	<u>\$ (1,773,362)</u>	<u>\$ (15,000)</u>	<u>\$ (1,788,362)</u>
Beginning Fund Balance	\$ 10,781,172		\$ 10,781,172
Ending Fund Balance	\$ 9,007,810		\$ 8,992,810

**STORM WATER FUND**

	<u>Adopted Budget</u>	<u>Amendment</u>	<u>Amended Budget</u>
<b>Revenue / Transfers In</b>			
FY 2022 Budget	\$ 769,590		
No change			
Total Amended Revenue / Transfers In	<u>\$ 769,590</u>	<u>\$ -</u>	<u>\$ 769,590</u>
<b>Expenditures / Transfers Out</b>			
FY 2022 Budget	\$ 1,127,139		
Bank charges		7,500	
	<u>\$ 1,127,139</u>	<u>\$ 7,500</u>	<u>\$ 1,134,639</u>
<b>Contribution (Use) of Reserves</b>	<u>\$ (357,549)</u>	<u>\$ (7,500)</u>	<u>\$ (365,049)</u>
Beginning Fund Balance	\$ 1,063,342		\$ 1,063,342
Ending Fund Balance	\$ 705,793		\$ 698,293

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**FLEET FUND**

	<u>Adopted Budget</u>	<u>Amendment</u>	<u>Amended Budget</u>
<b>Revenue / Transfers In</b>			
FY 2022 Budget	\$ 6,248,112		
GASB 87 Implementation (Non-cash)		10,000,000	
Total Amended Revenue / Transfers In	<u>\$ 6,248,112</u>	<u>\$10,000,000</u>	<u>\$ 16,248,112</u>
<b>Expenditures / Transfers Out</b>			
FY 2022 Budget	\$ 7,404,108		
GASB 87 Implementation (Non-cash)		10,000,000	
Retirement		5,000	
Fuel		150,000	
	<u>\$ 7,404,108</u>	<u>\$10,155,000</u>	<u>\$ 17,559,108</u>
<b>Contribution (Use) of Reserves</b>	<u>\$ (1,155,996)</u>	<u>\$ (155,000)</u>	<u>\$ (1,310,996)</u>
Beginning Fund Balance	\$ 3,293,930		\$ 3,293,930
Ending Fund Balance	\$ 2,137,934		\$ 1,982,934










# Ordinance No. 22-36 Amending the FY22 Budget


Final Audit Report

2022-06-24


Created:	2022-06-23
By:	Cindy Quick (Cindy.quick@westjordan.utah.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAR5H7-g7Rwm_GDXSJFCHW1ew_U4XMLxqR

## "Ordinance No. 22-36 Amending the FY22 Budget" History

-  Document created by Cindy Quick (Cindy.quick@westjordan.utah.gov)  
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-  Document emailed to kayleen.whitelock@westjordan.utah.gov for signature  
2022-06-23 - 10:55:22 PM GMT
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-  Document e-signed by Dirk Burton (dirk.burton@westjordan.utah.gov)  
Signature Date: 2022-06-23 - 11:13:49 PM GMT - Time Source: server- IP address: 50.198.180.130
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 Agreement completed.

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