

**JUNE 2022**  
**FINANCIAL REPORT**  
**FOR THE FISCAL YEAR 2022**



The following financial statements represent the period of July 1 through June 30, 2022. The statements are unaudited and were prepared in compliance with generally accepted accounting principles. Questions regarding these statements may be directed to the City's Administrative Services Director, Danyce Steck at [danyce.steck@westjordan.utah.gov](mailto:danyce.steck@westjordan.utah.gov).

















**CAPITAL IMPROVEMENT PROJECTS FUND (CIP) (continued)**

**Capital Projects**

The following is a financial progress report by project for the capital projects fund.

	<b>Annual Budget</b>	<b>Current YTD</b>	<b>% of Budget</b>
<b>Parks</b>			
Maple Hills Park	\$ 3,300,000	\$ 2,377,430	72%
Ron Wood Park	575,000	550,790	96%
UDOT - Jordan River Trail Bridge		40,903	
Big Bend Project	344,146	224,018	65%
Disc Golf Course	60,000		0%
Dog Park (east-side)	60,000	12,805	21%
Flag Pole @ Rodeo Grounds	20,000	12,596	63%
UDOT - Dixie Valley	25,000	43,192	173%
Other		828	
Arterial Beautification	120,000		0%
	<u>4,504,146</u>	<u>3,262,563</u>	72%
<b>Roads</b>			
1300 W North to South Border	325,275	40,779	13%
7800 S 1300 W - SR111	2,000,000	7,070	0%
8600 South 5600 - 6000 W	7,000,000	341,124	5%
Gardner Village Trail	-		
Traffic Signal Installation	250,000		0%
7000 S Pedestrian Bridge (1500 W)	108,925		0%
7800 S Pedestrian Bridge (1100 W)	-		
7800 S 4000-4800 West	-		
Other	-	10,175	
Master Plan Update	100,000		0%
	<u>9,784,200</u>	<u>399,148</u>	4%
<b>Building</b>			
City Hall remodel	3,000,000	1,349,586	45%
Minor projects	400,000	78,575	20%
Building maintenance	900,000	36,687	4%
Community Arts Center	3,000,000	2,926	0%
	<u>7,300,000</u>	<u>1,467,774</u>	20%
<b>Total capital projects</b>	<u><b>\$ 21,588,346</b></u>	<u><b>\$ 5,129,485</b></u>	<b>24%</b>

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