



Fairway Estates Special  
Service Recreation District

# ANNUAL BUDGET

FISCAL YEAR 2023



FISCAL YEAR

# Fairway Estates Special Service Recreation District 2023 Annual Budget

## BOARD MEMBERS

Board Member, District 1 ..... Chris McConnehey  
Board Member, District 2 ..... Melissa Worthen  
Board Member, District 3 ..... Zach Jacob  
Board Member, District 4 ..... David Pack  
Board Member, At-Large ..... Pamela Bloom  
Board Vice-Chair, At-Large ..... Kelvin Green  
Board Chair, At-Large ..... Kayleen Whitelock

## ADMINISTRATION

Executive Director ..... Mayor Dirk Burton  
Chief Administrative Officer ..... Korban Lee

## BUDGET COMMITTEE

Mayor ..... Dirk Burton  
Chief Administrative Officer ..... Korban Lee  
Administrative Services Director ..... Danyce Steck  
Budget & Management Analyst ..... Becky Condie



# FAIRWAY ESTATES

## SPECIAL SERVICE RECREATION DISTRICT

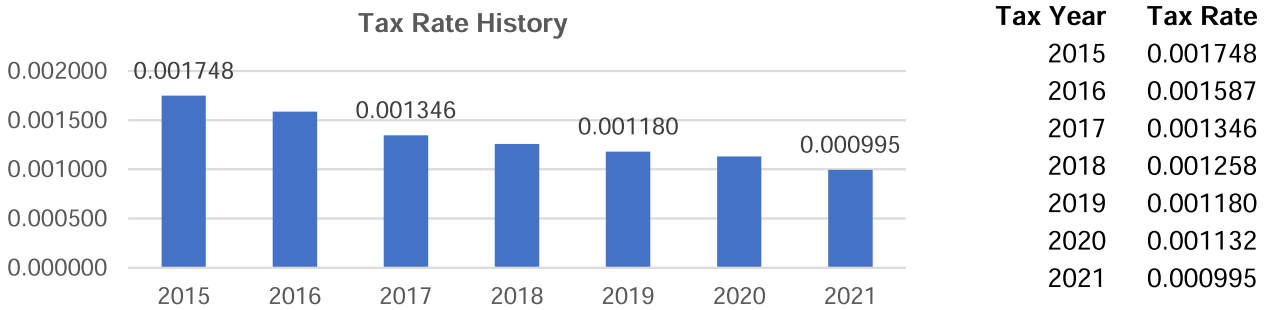
### FUND DESCRIPTION & PURPOSE

The Fairway Estates Special Service Recreation District is a separate taxing entity created to provide park strip landscaping services to the area within the district. The service demand is in excess of normal city-provided services.

### GOVERNING BOARD

The District is managed by a Governing Board of seven trustees consisting of the members of the West Jordan City Council. Meetings are held at such times and places as needed, with an annual meeting held for the purpose of setting the annual property tax rate, electing trustees and officers.

### PROPERTY TAX RATE HISTORY



### BUDGET & FINANCIAL HISTORY

	Prior Year Actual FY 2021	Adopted Budget FY 2022	Estimated Actual FY 2022	Annual Budget FY 2023	FY22 to FY21 Budget
<b>Revenue</b>					
1 250-311000	Property Taxes	\$ 10,010	\$ 10,134	\$ 10,253	\$ 10,135
2 250-312000	Delinquent Taxes	215	-	-	-
3 250-316000	Fee In Lieu-Vehicles	1,005	700	472	700
4 250-319000	Penalty & Int On Del Tax	3	10	-	10
5 250-361000	Interest Earnings	263	-	150	-
6		<b>11,496</b>	<b>10,844</b>	<b>10,875</b>	<b>10,845</b>
<b>Expenditures</b>					
7 250-427000	Utilities	(2,523)	(3,000)	(3,000)	(3,500)
8 250-448000	Dept Supplies	-	-	-	-
9 250-462100	Miscellaneous Services	(9,746)	(9,500)	(9,500)	(12,000)
10		<b>(12,269)</b>	<b>(12,500)</b>	<b>(12,500)</b>	<b>(15,500)</b>
11	<b>Net change</b>	<b>\$ (773)</b>	<b>\$ (1,656)</b>	<b>\$ (1,625)</b>	<b>\$ (4,655)</b>



# FAIRWAY ESTATES

## SPECIAL SERVICE RECREATION DISTRICT

### BUDGET & FINANCIAL HISTORY

	Prior Year Actual FY 2021	Adopted Budget FY 2022	Estimated Actual FY 2022	Annual Budget FY 2023	FY22 to FY21 Budget
12 <b>Beginning reserve balance</b>	\$ 52,330	\$ 52,330	\$ 52,330	\$ 50,705	
Net change	(773)	(1,656)	(1,625)	(4,655)	
13 <b>Ending reserve balance</b>	\$ 51,557	\$ 50,674	\$ 50,705	\$ 46,050	

### JUSTIFICATION

**Expenditures**

14	250-427000	Utilities	3,500	Electricity
15	250-462100	Miscellaneous Services	12,000	Landscaping contractor
16			<b>15,500</b>	

FAIRWAY ESTATES SPECIAL SERVICE RECREATION DISTRICT  
A Special Service Recreation District

**RESOLUTION NO. 005**

**A RESOLUTION ADOPTING THE FINAL BUDGET FOR THE WEST JORDAN  
FAIRWAY ESTATES SPECIAL SERVICE RECREATION DISTRICT FOR  
FISCAL YEAR 2023**

WHEREAS, Section 17B-1-614 of Utah Code, as amended, requires adoption of final budgets before June 30th of each year, except as provided in Sections 59-2-919 through 59-2-923; and

WHEREAS, the tentative budget accepted and adopted by the Board for the West Jordan Fairway Estates Special Service Recreation District has been open for public inspection since May 25, 2022 as required by law; and

WHEREAS, proper notice of the public hearing for the consideration of the adoption of the final budget was published according to the requirements in Section 17B-1-609 of the Utah State Code Annotated; and

WHEREAS, said public hearing was held on June 8, 2022, and public comment was received; and

WHEREAS, after considering input from the public, the Board for the West Jordan Fairway Estates Special Service Recreation District desires to adopt its final budgets for fiscal year 2023.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE WEST JORDAN FAIRWAY ESTATES SPECIAL SERVICE RECREATION DISTRICT:

*Section 1.* The Board hereby adopts the final budgets for the West Jordan Fairway Estates Special Service Recreation District for the fiscal year 2023 for the amounts listed in section 2, plus any changes agreed upon at this evening's meeting.

*Section 2.* The final budget for fiscal year 2023 is hereby adopted and shall consist of the following:

Fairway Estates SSRD Fund                      \$ 15,500

*Section 3.* This Resolution shall take effect immediately upon adoption.

ADOPTED by the Board of the West Jordan Fairway Estates Special Service Recreation District this 22<sup>nd</sup> day of June, 2022.

BOARD OF THE WEST JORDAN FAIRWAY ESTATES  
SPECIAL SERVICE RECREATION DISTRICT

*Kayleen Whitelock*

Kayleen Whitelock (Jun 27, 2022 19:06 MDT)

Kayleen Whitelock  
Chairperson

ATTEST:

Cindy M. Quick, MMC  
Council Office Clerk

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**Voting by the Board**

	<b>"YES"</b>	<b>"NO"</b>
Board Chairperson Kayleen Whitelock	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Board Vice Chairperson Kelvin Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Board Member Pamela Bloom	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Board Member Zach Jacob	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Board Member Christopher McConnehey	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Board Member David Pack	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Board Member Melissa Worthen	<input checked="" type="checkbox"/>	<input type="checkbox"/>



FAIRWAY ESTATES SPECIAL SERVICE RECREATION DISTRICT  
A Special Service Recreation District

**RESOLUTION NO. 006**

**A RESOLUTION SETTING THE 2022 PROPERTY TAX RATE**

WHEREAS, UTAH CODE ANN. Title 17B, Chapter 1, Section 627 and Title 59, Chapter 2, Section 912 require the Board to set property tax rates no later than 14 days after receiving the certified tax rate; and

WHEREAS, the District Board has determined the requirements of the fund for which property taxes are to be levied; and

WHEREAS, the property tax rate is not in excess of the tax rate certified by the Salt Lake County Auditor.

NOW, THEREFORE, BE IT RESOLVED BY THE WEST JORDAN FAIRWAY ESTATES SPECIAL SERVICE RECREATION DISTRICT BOARD:

*Section 1.* For purposes of defraying the necessary and proper expenses of the West Jordan Fairway Estates SSRD and for maintaining the administration thereof, it is hereby determined that the rate of the West Jordan Fairway Estates SSRD property tax upon all real and personal property within the West Jordan Fairway Estates SSRD made taxable by law in the year 2022 for the District's fiscal year ending June 30, 2023 is set at a rate of 0.000766.

*Section 2.* The District, by and through the District Board of the West Jordan Fairway Estates SSRD, hereby expressly reserves the power and right to amend the foregoing tax rate as it may deem just, proper, and appropriate under law.

*Section 3.* The Council Clerk shall submit a certified copy of this Resolution to the Salt Lake County Auditor on or before June 30, 2022.

*Section 4.* This Resolution shall take effect immediately upon adoption.

ADOPTED by the Board of the West Jordan City Fairway Estates Special Service Recreation District this 22<sup>nd</sup> day of June 2022.

BOARD OF THE WEST JORDAN CITY FAIRWAY  
ESTATES SPECIAL SERVICE RECREATION DISTRICT

*Kayleen whitelock*

[Kayleen whitelock \(Jun 27, 2022 19:07 MDT\)](#)

Kayleen Whitelock  
Chairperson

ATTEST:

*Cindy M. Quick* 

Cindy M. Quick, MMC  
Council Office Clerk

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**Voting by the Board**

Board Chairperson Kayleen Whitelock  
Board Vice Chairperson Kelvin Green  
Board Member Pamela Bloom  
Board Member Zach Jacob  
Board Member Christopher McConnehey  
Board Member David Pack  
Board Member Melissa Worthen

**"YES"**

**"NO"**

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