

THE CITY OF WEST JORDAN, UTAH  
A Municipal Corporation

**ORDINANCE NO. 22-48**

**AN ORDINANCE ADOPTING AN AMENDMENT TO THE CITY'S ANNUAL  
BUDGET FOR FISCAL YEAR 2023**

WHEREAS, on August 10, 2022, the City Council adopted the City's Annual Budget for Fiscal Year 2023; and

WHEREAS, the Mayor has prepared an Amended Annual Budget for Fiscal Year 2023 and has submitted the same to the City Council; and

WHEREAS, the City Council held a public hearing on October 26, 2022 concerning such amended budget.

NOW, THEREFORE, IT IS ORDAINED BY THE CITY COUNCIL OF WEST JORDAN, UTAH:

*Section 1. Amendment.* The City Council hereby adopts the City's Amended Annual Budget for Fiscal Year 2023 which began on July 1, 2022 and ends on June 30, 2023 as follows:

	Adopted Budget	Amendment	Amended Budget
General Fund	\$ 66,666,332	\$ 158,000	\$ 66,824,332
Class C Roads Fund	5,219,000	-	5,219,000
Development Services Fund	4,560,066	-	4,560,066
Highland Improvement District	312,600	-	312,600
KraftMaid Special Improvemer	-	-	-
Community Development Block	1,424,239	-	1,424,239
Grants Fund	-	-	-
Capital Improvement Fund	25,119,021	1,625,704	26,744,725
Water Fund	40,375,510	143,100	40,518,610
Sewer Fund	31,561,932	-	31,561,932
Solid Waste Fund	6,498,877	-	6,498,877
Storm Water Fund	7,326,881	-	7,326,881
Streetlight Fund	990,927	159,750	1,150,677
Benefits Management Fund	7,000,367	-	7,000,367
Fleet Management Fund	7,785,728	-	7,785,728
IT Management Fund	3,151,580	-	3,151,580
Risk Management Fund	2,159,050	-	2,159,050
	<u>\$ 210,152,110</u>	<u>\$ 2,086,554</u>	<u>\$212,238,664</u>

*Section 2. Severability.* If any provision of this Ordinance is declared to be invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

*Section 3. Effective Date.* This Ordinance shall become effective immediately upon posting or publication as provided by law and upon (i) the Mayor signing the ordinance, (ii) the City Council duly

overriding the veto of the Mayor as provided by law, or (iii) the Mayor failing to sign or veto the Ordinance within fifteen (15) days after the City Council presents the Ordinance to the Mayor.

PASSED BY THE CITY COUNCIL OF THE CITY OF WEST JORDAN, UTAH, THIS 26<sup>th</sup> DAY OF OCTOBER 2022.

CITY OF WEST JORDAN

By: Kayleen Whitelock  
Kayleen Whitelock (Oct 27, 2022 14:18 MDT)  
Kayleen Whitelock  
Council Chair

ATTEST:

Cindy M. Quick   
Cindy M. Quick, MMC  
Council Office Clerk

**Voting by the City Council**

	<b>"YES"</b>	<b>"NO"</b>
Council Chair Kayleen Whitelock	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Vice Chair Kelvin Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Pamela Bloom	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Zach Jacob	~ absent ~	
Council Member Christopher McConnehey	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member David Pack	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Melissa Worthen	<input checked="" type="checkbox"/>	<input type="checkbox"/>


**PRESENTED TO THE MAYOR BY THE CITY COUNCIL ON OCTOBER 27, 2022**

Mayor's Action: \_\_\_\_\_ Approve      \_\_\_\_\_ Veto

By: Dirk Burton  
Mayor Dirk Burton

Oct 27, 2022  
Date

ATTEST:

Tangee Sloan   
Tangee Sloan  
City Recorder

**STATEMENT OF APPROVAL OR PASSAGE** (check one)

X The Mayor approved and signed Ordinance No. 22-48.

\_\_\_\_\_ The Mayor vetoed Ordinance No. 22-48 on \_\_\_\_\_ and the City Council timely overrode the veto of the Mayor by a vote of \_\_\_\_\_ to \_\_\_\_\_.



\_\_\_\_\_ Ordinance No. 22-48 became effective by operation of law without the Mayor's approval or disapproval.

\_\_\_\_\_  
Tangee Sloan  
City Recorder

**CERTIFICATE OF PUBLICATION**

I, Tangee Sloan, certify that I am the City Recorder of the City of West Jordan, Utah, and that a short summary of the foregoing ordinance was published on the Utah Public Notice Website on the 28th day of October, 2022. The fully executed copy of the ordinance is retained in the Office of the City Recorder pursuant to Utah Code Annotated, 10-3-711.

\_\_\_\_\_  
Tangee Sloan  
City Recorder

Exhibit A  
Budget Amendment

*For purposes of the Ordinance, the budget is equal to the greater of total budgeted revenue or expenditure.*

**GENERAL FUND**

	Adopted Budget	Amendment	Amended Budget
<b>Revenue / Transfers In</b>			
FY 2023 Adopted Budget	\$ 64,288,451		
No change			
	<u>\$ 64,288,451</u>	<u>\$ -</u>	<u>\$ 64,288,451</u>
<b>Expenditures / Transfers Out</b>			
FY 2023 Adopted Budget	\$ 66,666,332		
Council - Benefits		3,500	Event tickets
Council - Contingency		(3,500)	Event tickets
Police - Prof & Tech Svcs		158,000	Body & car camera system
	<u>\$ 66,666,332</u>	<u>\$ 158,000</u>	<u>\$ 66,824,332</u>
Net change to reserves	<u>\$ (2,377,881)</u>	<u>\$ (158,000)</u>	<u>\$ (2,535,881)</u>

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**CAPITAL PROJECTS FUND**

	Adopted Budget	Amendment	Amended Budget
<b>Revenue / Transfers In</b>			
FY 2023 Adopted Budget	\$ 5,600,679		
SL County Interlocal Agreement		315,000	8600 S Bridge
SL County Interlocal Agreement		500,000	TRCC Big Bend Urban Fishery
	<u>\$ 5,600,679</u>	<u>\$ 815,000</u>	<u>\$ 6,415,679</u>
<b>Expenditures / Transfers Out</b>			
FY 2023 Adopted Budget	\$ 25,119,021		
8600 South Bridge (ROW)		315,000	
Big Bend Urban Fishery		500,000	
9000 South Sound Walls		500,000	Sound walls 1075 W to Galilee W
9000 S Betterments (Roads)		11,830	Powder coating for traffic signals
9000 S Betterments (Parks)		298,874	Plants drip irrigation
	<u>\$ 25,119,021</u>	<u>\$ 1,625,704</u>	<u>\$ 26,744,725</u>
Net change to reserves	<u>\$ (19,518,342)</u>	<u>\$ (810,704)</u>	<u>\$ (20,329,046)</u>

**WATER FUND**

	Adopted Budget	Amendment	Amended Budget
<b>Revenue / Transfers In</b>			
FY 2023 Adopted Budget	\$ 32,614,189		
No change			
	<u>\$ 32,614,189</u>	<u>\$ -</u>	<u>\$ 32,614,189</u>
<b>Expenditures / Transfers Out</b>			
FY 2023 Adopted Budget	\$ 40,375,510		
9000 S Betterments		143,100	
	<u>\$ 40,375,510</u>	<u>\$ 143,100</u>	<u>\$ 40,518,610</u>
Net change to reserves	<u>\$ (7,761,321)</u>	<u>\$ (143,100)</u>	<u>\$ (7,904,421)</u>

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**STREETLIGHT FUND**

	Adopted Budget	Amendment	Amended Budget
<b>Revenue / Transfers In</b>			
FY 2023 Adopted Budget	\$ 780,000		
No change			
	<u>\$ 780,000</u>	<u>\$ -</u>	<u>\$ 780,000</u>
<b>Expenditures / Transfers Out</b>			
FY 2023 Adopted Budget	\$ 990,927		
9000 S Betterments		159,750	
	<u>\$ 990,927</u>	<u>\$ 159,750</u>	<u>\$ 1,150,677</u>
Net change to reserves	<u>\$ (210,927)</u>	<u>\$ (159,750)</u>	<u>\$ (370,677)</u>










# Ordinance No. 22-48 Amending the FY23 Budget for Police Cameras and 9000 S Sound Wall Project


Final Audit Report

2022-10-28


Created:	2022-10-27
By:	Cindy Quick (Cindy.quick@westjordan.utah.gov)
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## "Ordinance No. 22-48 Amending the FY23 Budget for Police Cameras and 9000 S Sound Wall Project" History


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2022-10-27 - 6:55:16 PM GMT- IP address: 73.63.25.48
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 Agreement completed.  
2022-10-28 - 4:11:14 PM GMT