



**FAIRWAY ESTATES
SPECIAL SERVICE
DISTRICT
FISCAL YEAR 2024**

**ANNUAL
BUDGET**

westjordan.utah.gov





FISCAL YEAR

Fairway Estates Special Service Recreation District 2024 Annual Budget

BOARD MEMBERS

Board Chair, District 1 Chris McConnehey
Board Member, District 2 Melissa Worthen
Board Member, District 3 Zach Jacob
Board Member, District 4 David Pack
Board Vice-Chair, At-Large Pamela Bloom
Board Member, At-Large Kelvin Green
Board Member, At-Large Kayleen Whitelock

ADMINISTRATION

Executive Director Mayor Dirk Burton
Chief Administrative Officer Korban Lee

BUDGET COMMITTEE

Mayor Dirk Burton
Chief Administrative Officer Korban Lee
Administrative Services Director Danyce Steck
Budget & Management Analyst Becky Condie



FAIRWAY ESTATES

SPECIAL SERVICE RECREATION DISTRICT

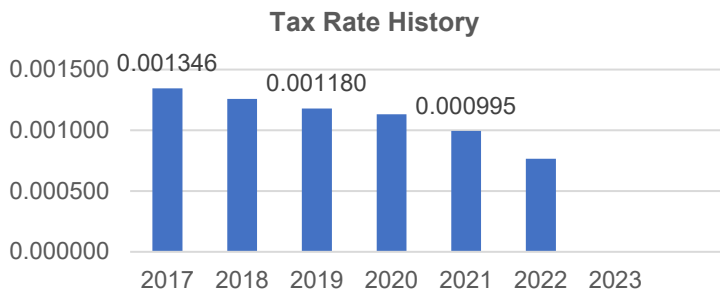
FUND DESCRIPTION & PURPOSE

The Fairway Estates Special Service Recreation District is a separate taxing entity created to provide park strip landscaping services to the area within the district. The service demand is in excess of normal city-provided services.

GOVERNING BOARD

The District is managed by a Governing Board of seven trustees consisting of the members of the West Jordan City Council. Meetings are held at such times and places as needed, with an annual meeting held for the purpose of setting the annual property tax rate, electing trustees and officers.

PROPERTY TAX RATE HISTORY



Tax Year	Tax Rate
2017	0.001346
2018	0.001258
2019	0.001180
2020	0.001132
2021	0.000995
2022	0.000766
2023	-

BUDGET & FINANCIAL HISTORY

	Prior Year Actual FY 2022	Adopted Budget FY 2023	Estimated Actual FY 2023	Annual Budget FY 2024	FY24 to FY23 Budget
Revenue					
1 250-311000	\$ 10,224	\$ 10,135	\$ 10,135	\$ 10,135	
2 250-312000	-	-	-	-	
3 250-316000	943	700	700	400	
4 250-319000	-	10	-	-	
5 250-361000	261	-	1,500	1,000	
6	11,428	10,845	12,335	11,535	6%
Expenditures					
7 250-427000	(3,324)	(3,500)	(7,500)	(8,000)	
8 250-448000	-	-	-	-	
9 250-462100	(9,176)	(12,000)	(15,000)	(18,000)	
10	(12,500)	(15,500)	(22,500)	(26,000)	68%
11 Net change	\$ (1,072)	\$ (4,655)	\$ (10,165)	\$ (14,465)	



FAIRWAY ESTATES

SPECIAL SERVICE RECREATION DISTRICT

BUDGET & FINANCIAL HISTORY

	Prior Year Actual FY 2022	Adopted Budget FY 2023	Estimated Actual FY 2023	Annual Budget FY 2024	FY24 to FY23 Budget
12 Beginning reserve balance	\$ 53,741	\$ 52,669	\$ 52,669	\$ 42,504	
Net change	(1,072)	(4,655)	(10,165)	(14,465)	
13 Ending reserve balance	\$ 52,669	\$ 48,014	\$ 42,504	\$ 28,039	

JUSTIFICATION

Expenditures

14	250-427000	Utilities	8,000	Electricity
15	250-462100	Miscellaneous Services	18,000	Landscaping contractor

16 26,000