

**THE CITY OF WEST JORDAN, UTAH**  
A Municipal Corporation

**ORDINANCE NO. 23-14**

**AN ORDINANCE ADOPTING AN AMENDMENT TO THE  
CITY’S ANNUAL BUDGET FOR FISCAL YEAR 2023.**

WHEREAS, on August 10, 2022, the City Council adopted the City’s Annual Budget for Fiscal Year 2023; and

WHEREAS, the Mayor has prepared an Amended Annual Budget for Fiscal Year 2023 and has submitted the same to the City Council; and

WHEREAS, the City Council held a public hearing on June 28, 2023 concerning such amended budget.

NOW, THEREFORE, IT IS ORDAINED BY THE CITY COUNCIL OF WEST JORDAN, UTAH:

*Section 1.* The City Council hereby adopts the City’s Amended Annual Budget for Fiscal Year 2023 which began on July 1, 2022 and ends on June 30, 2023 as shown in Exhibit A and summarized as follows:

	<u>Adopted Budget</u>	<u>Amendment</u>	<u>Amended Budget</u>
General Fund	\$ 66,824,332	\$13,308,741	\$ 80,133,073
Class C Roads Fund	8,887,123	-	8,887,123
Development Services Fund	4,560,066	654,234	5,214,300
KraftMaid Special Improvement District Fund	-	-	-
Highlands Special Service District Fund	312,600	20,000	332,600
Capital Projects Fund	36,744,725	1,210,978	37,955,703
Community Development Block Grant Fund	1,424,239	315,500	1,739,739
Grants Fund	-	95,045	95,045
Water Fund	40,518,610	293,000	40,811,610
Wastewater Fund	31,561,932	-	31,561,932
Solid Waste Fund	6,498,877	20,000	6,518,877
Storm Water Fund	7,326,881	882,919	8,209,800
Streetlight Fund	1,150,677	-	1,150,677
Fleet Management Fund	7,785,728	250,000	8,035,728
IT Management Fund	3,151,580	-	3,151,580
Benefits Management Fund	7,000,367	2,250,000	9,250,367
Risk Management Fund	2,159,050	143,500	2,302,550
	<u>\$225,906,787</u>	<u>\$19,443,917</u>	<u>\$245,350,704</u>

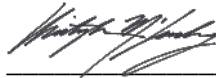
*Section 2. Authorization.* The Council authorizes the Administrative Services Director to transfer any amount that exceeds the maximum reserve limit of 35% of revenues from the General Fund to the Capital Projects Fund at the end of the fiscal year.

*Section 3. Effective Date.* This Ordinance shall take effect immediately upon adoption.

ADOPTED by the City Council of West Jordan, Utah this 28<sup>th</sup> day of June 2023.

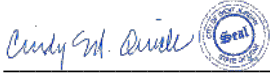
*(Continued on the following pages)*

CITY COUNCIL OF WEST JORDAN CITY



Christopher McConnehey  
Council Chair

ATTEST:




Cindy M. Quick, MMC  
Council Office Clerk

**Voting by the City Council**

	<b>"YES"</b>	<b>"NO"</b>
Council Vice Chair Pamela Bloom	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Chair Christopher McConnehey	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Kelvin Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Zach Jacob	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member David Pack	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Kayleen Whitelock	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Melissa Worthen	<input checked="" type="checkbox"/>	<input type="checkbox"/>

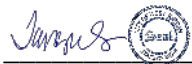
**PRESENTED TO THE MAYOR BY THE CITY COUNCIL ON JULY 5, 2023.**

Mayor's Action:  Approve  Veto

By:   
\_\_\_\_\_  
Mayor Dirk Burton

Jul 6, 2023  
\_\_\_\_\_  
Date

ATTEST:



Tangee Sloan, CMC  
City Recorder

**STATEMENT OF APPROVAL/PASSAGE** (check one)





The Mayor approved and signed Ordinance No. 23-14.



The Mayor vetoed Ordinance No. 23-14 on \_\_\_\_\_ and the City Council timely overrode the veto of the Mayor by a vote of \_\_\_\_\_ to \_\_\_\_\_.



Ordinance No. 23-14 became effective by operation of law without the Mayor's approval or disapproval.

\_\_\_\_\_  
Tangee Sloan, CMC  
City Recorder

**CERTIFICATE OF PUBLICATION**

I, Tangee Sloan, certify that I am the City Recorder of the City of West Jordan, Utah, and that a short summary of the foregoing ordinance was published on the Utah Public Notice Website on the 7<sup>th</sup> day of July 2023. The fully executed copy of the ordinance is retained in the Office of the City Recorder pursuant to Utah Code Annotated, 10-3-711.

\_\_\_\_\_  
Tangee Sloan, CMC  
City Recorder

*(Exhibit A on the following pages)*

**EXHIBIT A**  
**Budget Amendment Detail**

<b><u>GENERAL FUND</u></b>	<b><u>Adopted Budget</u></b>	<b><u>Amendment</u></b>	<b><u>Amended Budget</u></b>
<b>Revenues</b>			
FY 2023 Adopted Budget	\$ 64,288,451		\$ 64,288,451
Intergovernmental revenue		202,500	202,500
Sales tax		4,655,000	4,655,000
Energy franchise tax		440,000	440,000
Fire permit fees		50,000	50,000
Encroachment fees		350,000	350,000
State liquor tax		21,000	21,000
Jordan School District		50,000	50,000
Passport fees		175,000	175,000
Cemetery lot sales		50,000	50,000
Interest earnings		350,000	350,000
	<u>\$ 64,288,451</u>	<u>\$ 6,343,500</u>	<u>\$ 70,631,951</u>
<b>Expenditures</b>			
FY 2023 Adopted Budget	\$ 66,824,332		\$ 66,824,332
Council		275	275
Non-departmental		2,016,000	2,016,000
Administrative services		23,520	23,520
City attorney		(64,200)	(64,200)
Prosecution		110,000	110,000
Victim advocate		13,500	13,500
Human resources		17,500	17,500
Events		30,000	30,000
Facilities		105,000	105,000
Police		250,000	250,000
Fire		765,000	765,000
Streets		230,000	230,000
Parks		2,800	2,800
Cemetery		5,000	5,000
Transfer to Capital Projects Fund		7,000,000	7,000,000
Transfer to IT Management Fund		250,000	250,000
Transfer to Benefits Management Fund		2,250,000	2,250,000
Transfer to Redevelopment Agency		300,346	300,346
Transfer to Highlands SSD		4,000	4,000
	<u>\$ 66,824,332</u>	<u>\$ 13,308,741</u>	<u>\$ 80,133,073</u>

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	Adopted Budget	Amendment	Amended Budget
<b><u>DEVELOPMENT SERVICES FUND</u></b>			
<b>Revenue</b>			
FY 2023 Adopted Budget	\$ 4,166,800		\$ 4,166,800
Fire permit fees		(55,000)	(55,000)
Encroachment fees		(495,000)	(495,000)
Service fees		20,000	20,000
Building permits		1,750,000	1,750,000
Inspection fees		(80,000)	(80,000)
Engineering review & inspection fees		(60,000)	(60,000)
Site plan review		(15,000)	(15,000)
Zoning & subdivision fee		(17,500)	(17,500)
	\$ 4,166,800	\$ 1,047,500	\$ 5,214,300
<b>Expenditures</b>			
FY 2023 Adopted Budget	\$ 4,560,066		\$ 4,560,066
Professional & tech services		15,000	15,000
	\$ 4,560,066	\$ 15,000	\$ 4,575,066
<b><u>HIGHLANDS SPECIAL RECREATION SERVICE DISTRICT FUND</u></b>			
<b>Revenue</b>			
FY 2023 Adopted Budget	\$ 312,600		\$ 312,600
Assessments		14,000	14,000
Interest earnings		2,000	2,000
Transfer from General Fund		4,000	4,000
	\$ 312,600	\$ 20,000	\$ 332,600
<b>Expenditures</b>			
FY 2023 Adopted Budget	\$ 304,854		\$ 304,854
Personnel		12,500	12,500
Contract services		7,500	7,500
	\$ 304,854	\$ 20,000	\$ 324,854

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	Adopted Budget	Amendment	Amended Budget
<b><u>CAPITAL PROJECTS FUND</u></b>			
<b>Revenue</b>			
FY 2023 Adopted Budget	\$ 9,415,679		\$ 9,415,679
Intergovernmental revenue		1,125,000	1,125,000
Road impact fees		400,000	400,000
Park impact fees		(350,000)	(350,000)
Police impact fees		(15,000)	(15,000)
Grants		329,000	329,000
Interest earnings		975,000	975,000
Interfund loan payments		(515,829)	(515,829)
Transfer from General Fund		7,000,000	7,000,000
	<u>\$ 9,415,679</u>	<u>\$ 8,948,171</u>	<u>\$ 18,363,850</u>
<b>Expenditures</b>			
FY 2023 Adopted Budget	\$ 36,744,725		\$ 36,744,725
Land and building purchases		315,000	315,000
Developer reimbursement		500,000	500,000
Big Bend project		379,000	379,000
Professional & tech services		16,578	16,578
Agent's fees		400	400
	<u>\$ 36,744,725</u>	<u>\$ 1,210,978</u>	<u>\$ 37,955,703</u>
<b><u>COMMUNITY DEVELOPMENT BLOCK GRANT FUND</u></b>			
<b>Revenue</b>			
FY 2023 Adopted Budget	\$ 1,424,239		\$ 1,424,239
Federal economic recovery funds		315,500	315,500
	<u>\$ 1,424,239</u>	<u>\$ 315,500</u>	<u>\$ 1,739,739</u>
<b>Expenditures</b>			
FY 2023 Adopted Budget	\$ 1,424,239		\$ 1,424,239
Senior food program		248,725	248,725
Allocated wages		63,100	63,100
CAP rental assistance		2,685	2,685
South valley sanctuary		990	990
	<u>\$ 1,424,239</u>	<u>\$ 315,500</u>	<u>\$ 1,739,739</u>
<b><u>GRANTS FUND</u></b>			
<b>Revenue</b>			
FY 2023 Adopted Budget	\$ -		\$ -
VFAST US Marshall Task Force		18,831	18,831
State DUI enforcement		31,314	31,314
EMS per capital		15,885	15,885
Internet crimes against children grant		4,316	4,316
K9 grants and donations		5,278	5,278
Intergovernmental revenue		7,035	7,035
Donations		w2,386	12,386
	<u>\$ -</u>	<u>\$ 95,045</u>	<u>\$ 95,045</u>
<b>Expenditures</b>			
FY 2023 Adopted Budget	\$ -		\$ -
Overtime		38,350	38,350
OT special assignments		23,147	23,147
Police supplies		20,099	20,099
	<u>\$ -</u>	<u>\$ 81,596</u>	<u>\$ 81,596</u>

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	Adopted Budget	Amendment	Amended Budget
<b><u>WATER FUND</u></b>			
<b>Revenue</b>			
FY 2023 Adopted Budget	\$ 32,614,189		\$ 32,614,189
Intergovernmental revenue		193,005	193,005
Impact fees		(400,000)	(400,000)
Interest earnings		500,000	500,000
	<u>\$ 32,614,189</u>	<u>\$ 293,005</u>	<u>\$ 32,907,194</u>
<b>Expenditures</b>			
FY 2023 Adopted Budget	\$ 40,518,610		\$ 40,518,610
Developer reimbursement		121,000	121,000
Interest expense		172,000	172,000
	<u>\$ 40,518,610</u>	<u>\$ 293,000</u>	<u>\$ 40,811,610</u>
<b><u>WASTEWATER FUND</u></b>			
<b>Revenue</b>			
FY 2023 Adopted Budget	\$ 19,063,819		\$ 19,063,819
Impact fees		(600,000)	(600,000)
Interest earnings		450,000	450,000
	<u>\$ 19,063,819</u>	<u>\$ (150,000)</u>	<u>\$ 18,913,819</u>
<b>Expenditures</b>			
FY 2023 Adopted Budget	\$ 31,561,932		\$ 31,561,932
No change			
	<u>\$ 31,561,932</u>	<u>\$ -</u>	<u>\$ 31,561,932</u>
<b><u>SOLID WASTE FUND</u></b>			
<b>Revenue</b>			
FY 2023 Adopted Budget	\$ 6,368,050		\$ 6,368,050
Collection fees		100,000	100,000
Dumpster rentals		(45,000)	(45,000)
Interest earnings		20,000	20,000
	<u>\$ 6,368,050</u>	<u>\$ 75,000</u>	<u>\$ 6,443,050</u>
<b>Expenditures</b>			
FY 2023 Adopted Budget	\$ 6,498,877		\$ 6,498,877
Bank charges		20,000	20,000
	<u>\$ 6,498,877</u>	<u>\$ 20,000</u>	<u>\$ 6,518,877</u>
<b><u>STORM WATER FUND</u></b>			
<b>Revenue</b>			
FY 2023 Adopted Budget	\$ 5,699,800		\$ 5,699,800
Impact fees		2,000,000	2,000,000
Miscellaneous		210,000	210,000
Interest earnings		300,000	300,000
	<u>\$ 5,699,800</u>	<u>\$ 2,510,000</u>	<u>\$ 8,209,800</u>
<b>Expenditures</b>			
FY 2023 Adopted Budget	\$ 7,326,881		\$ 7,326,881
No change			
	<u>\$ 7,326,881</u>	<u>\$ -</u>	<u>\$ 7,326,881</u>

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	Adopted Budget	Amendment	Amended Budget
<b><u>STREETLIGHT FUND</u></b>			
<b>Revenue</b>			
FY 2023 Adopted Budget	\$ 780,000		\$ 780,000
Streetlight activation fees		5,300	5,300
Sundry revenue		10,350	10,350
Interest earnings		26,000	26,000
	<u>\$ 780,000</u>	<u>\$ 41,650</u>	<u>\$ 821,650</u>
<b>Expenditures</b>			
FY 2023 Adopted Budget	\$ 1,150,677		\$ 1,150,677
No change		-	-
	<u>\$ 1,150,677</u>	<u>\$ -</u>	<u>\$ 1,150,677</u>
<b><u>FLEET MANAGEMENT FUND</u></b>			
<b>Revenue</b>			
FY 2023 Adopted Budget	\$ 7,034,410		\$ 7,034,410
Vehicle assessments - General Fund		500,000	500,000
Interest earnings		85,000	85,000
	<u>\$ 7,034,410</u>	<u>\$ 585,000</u>	<u>\$ 7,619,410</u>
<b>Expenditures</b>			
FY 2023 Adopted Budget	\$ 7,785,728		\$ 7,785,728
Fuel		150,000	150,000
Vehicle lease		100,000	100,000
	<u>\$ 7,785,728</u>	<u>\$ 250,000</u>	<u>\$ 8,035,728</u>
<b><u>IT MANAGEMENT FUND</u></b>			
<b>Revenue</b>			
FY 2023 Adopted Budget	\$ 2,773,500		\$ 2,773,500
Assessment - General Fund		250,000	250,000
	<u>\$ 2,773,500</u>	<u>\$ 250,000</u>	<u>\$ 3,023,500</u>
<b>Expenditures</b>			
FY 2023 Adopted Budget	\$ 3,151,580		\$ 3,151,580
No change		-	-
	<u>\$ 3,151,580</u>	<u>\$ 2,000,000</u>	<u>\$ 3,151,580</u>
<b><u>BENEFITS MANAGEMENT FUND</u></b>			
<b>Revenue</b>			
FY 2023 Adopted Budget	\$ 7,000,367		\$ 7,000,367
Transfer from General Fund		2,250,000	2,250,000
	<u>\$ 7,000,367</u>	<u>\$ 2,250,000</u>	<u>\$ 9,250,367</u>
<b>Expenditures</b>			
FY 2023 Adopted Budget	\$ 7,000,367		\$ 7,000,367
Wellness program		(100,000)	(100,000)
	<u>\$ 7,000,367</u>	<u>\$ (100,000)</u>	<u>\$ 6,900,367</u>

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	<u>Adopted Budget</u>	<u>Amendment</u>	<u>Amended Budget</u>
<b><u>RISK MANAGEMENT FUND</u></b>			
<b>Revenue</b>			
FY 2023 Adopted Budget	\$ 2,076,050		\$ 2,076,050
Interest earnings		40,000	40,000
	<u>\$ 2,076,050</u>	<u>\$ 40,000</u>	<u>\$ 2,116,050</u>
<b>Expenditures</b>			
FY 2023 Adopted Budget	\$ 2,159,050		\$ 2,159,050
Professional & tech services		(42,000)	(42,000)
Liability losses		162,500	162,500
Liability premiums		23,000	23,000
	<u>\$ 2,159,050</u>	<u>\$ 143,500</u>	<u>\$ 2,302,550</u>











# Ordinance No. 23-14 Amending the FY23 Budget

Final Audit Report

2023-07-07


Created:	2023-07-05
By:	Cindy Quick (Cindy.quick@westjordan.utah.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAA1EusaJi0Scr40nOJRmo5flsNZLf0mfSA

## "Ordinance No. 23-14 Amending the FY23 Budget" History


-  Document created by Cindy Quick (Cindy.quick@westjordan.utah.gov)  
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-  Document emailed to chris.mcconnehey@westjordan.utah.gov for signature  
2023-07-05 - 4:08:59 PM GMT
-  Email viewed by chris.mcconnehey@westjordan.utah.gov  
2023-07-06 - 4:20:30 PM GMT- IP address: 173.226.103.219
-  Signer chris.mcconnehey@westjordan.utah.gov entered name at signing as Christopher McConnehey  
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-  Document e-signed by Christopher McConnehey (chris.mcconnehey@westjordan.utah.gov)  
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Signature Date: 2023-07-06 - 5:03:42 PM GMT - Time Source: server- IP address: 73.98.254.78
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2023-07-06 - 5:03:43 PM GMT
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2023-07-06 - 5:09:50 PM GMT- IP address: 174.247.146.248
-  Signer dirk.burton@westjordan.utah.gov entered name at signing as Dirk Burton  
2023-07-06 - 5:10:11 PM GMT- IP address: 174.247.146.248

 Document e-signed by Dirk Burton (dirk.burton@westjordan.utah.gov)


Signature Date: 2023-07-06 - 5:10:13 PM GMT - Time Source: server- IP address: 174.247.146.248

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 Agreement completed.

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