

**THE CITY OF WEST JORDAN, UTAH**  
A Municipal Corporation

**ORDINANCE NO. 23-41**

**AN ORDINANCE ADOPTING AN AMENDMENT TO THE CITY'S  
ANNUAL BUDGET FOR FISCAL YEAR 2024**

WHEREAS, on August 23, 2023, the City Council adopted the City's Annual Budget for Fiscal Year 2024; and

WHEREAS, the Mayor has prepared an Amended Annual Budget for Fiscal Year 2024 and has submitted the same to the City Council; and

WHEREAS, the City Council held a public hearing on November 29, 2023 concerning such amended budget.

NOW, THEREFORE, IT IS ORDAINED BY THE CITY COUNCIL OF WEST JORDAN, UTAH:

*Section 1.* The City Council hereby adopts the City's Amended Annual Budget for Fiscal Year 2024 which began on July 1, 2023 and ends on June 30, 2024 as shown in Exhibit A and summarized as follows:

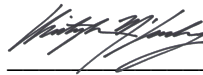
	<u>Adopted Budget</u>	<u>Amendment</u>	<u>Amended Budget</u>
General Fund	\$ 70,826,112	\$ -	\$ 70,826,112
Class C Roads Fund	7,616,123	1,121,000	8,737,123
Development Services Fund	5,809,128	-	5,809,128
KraftMaid Special Improvement District Fund	-	-	-
Highlands Special Service District Fund	377,983	-	377,983
Roads Capital Fund	31,475,020	650,000	32,125,020
Parks Capital Fund	7,128,874	3,048,473	10,177,347
General Capital Fund	13,437,600	1,000,000	14,437,600
Police Impact Fee Fund	250,000	-	250,000
Fire Impact Fee Fund	825,292	-	825,292
Community Development Block Grant Fund	1,223,359	251,087	1,474,446
Grants Fund	-	341,450	341,450
Water Fund	31,218,485	2,790,000	34,008,485
Wastewater Fund	28,382,494	350,000	28,732,494
Solid Waste Fund	7,363,151	-	7,363,151
Storm Water Fund	7,124,057	500,000	7,624,057
Streetlight Fund	1,833,025	-	1,833,025
Fleet Management Fund	8,145,648	-	8,145,648
IT Management Fund	4,025,387	2,000,000	6,025,387
Benefits Management Fund	7,813,244	-	7,813,244
Risk Management Fund	2,436,211	-	2,436,211
	<u>\$ 237,311,193</u>	<u>\$ 12,052,010</u>	<u>\$ 249,363,203</u>

*Section 2. Effective Date.* This Ordinance shall take effect immediately upon adoption.

ADOPTED by the City Council of West Jordan, Utah this 29<sup>th</sup> day of November 2023.

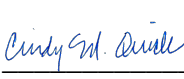

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CITY COUNCIL OF WEST JORDAN CITY



Christopher McConnehey  
Council Chair

ATTEST:

Cindy M. Quick, MMC  
Council Office Clerk

**Voting by the City Council**

**"YES"**      **"NO"**

Council Chair Christopher McConnehey	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Vice Chair Pamela Bloom	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Robert Bennett	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Kelvin Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Zach Jacob	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member David Pack	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Council Member Kayleen Whitelock	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**PRESENTED TO THE MAYOR BY THE CITY COUNCIL ON NOVEMBER 30, 2023.**

Mayor's Action:   X   Approve      \_\_\_\_\_ Veto

By:   
Mayor Dirk Burton

  Nov 30, 2023    
Date

ATTEST:

Tangee Sloan, CMC  
City Recorder

**STATEMENT OF APPROVAL/PASSAGE (check one)**

  X   The Mayor approved and signed Ordinance No. 23-41.

\_\_\_\_\_ The Mayor vetoed Ordinance No. 23-41 on \_\_\_\_\_ and the City Council timely overrode the veto of the Mayor by a vote of \_\_\_\_\_ to \_\_\_\_\_.



\_\_\_\_\_ Ordinance No. 23-41 became effective by operation of law without the Mayor's approval or disapproval.

Tangee Sloan, CMC  
City Recorder

## CERTIFICATE OF PUBLICATION

I, Tangee Sloan, certify that I am the City Recorder of the City of West Jordan, Utah, and that a short summary of the foregoing ordinance was published on the Utah Public Notice Website on the 30th day of November 2023. The fully executed copy of the ordinance is retained in the Office of the City Recorder pursuant to Utah Code Annotated, 10-3-711.

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Tangee Sloan, CMC  
City Recorder

*(Exhibit A on the following pages)*

**EXHIBIT A**  
**Budget Amendment Detail**

	Adopted Budget	Amendment	Amended Budget
<b>CLASS C ROADS FUND</b>			
<b>Revenue</b>			
FY 2024 Adopted Budget	\$ 4,700,000		\$ 4,700,000
<b>Expenditures</b>			
FY 2024 Adopted Budget	\$ 7,616,123		\$ 7,616,123
Safe sidewalks (carry-forward)		140,000	140,000
Pavement maintenance (carry-forward)		981,000	981,000
	<u>\$ 7,616,123</u>	<u>\$ 1,121,000</u>	<u>\$ 8,737,123</u>
Net change - Contribution (use) of reserves	\$ (2,916,123)	\$ (1,121,000)	\$ (4,037,123)
<b>ROADS CAPITAL PROJECTS FUND</b>			
<b>Revenue</b>			
FY 2024 Adopted Budget	\$ 18,697,000		\$ 18,697,000
<b>Expenditures</b>			
FY 2024 Adopted Budget	\$ 31,475,020		\$ 31,475,020
6700 West Spring Oak to 8600 South		650,000	650,000
	<u>\$ 31,475,020</u>	<u>\$ 650,000</u>	<u>\$ 32,125,020</u>
Net change - Contribution (use) of reserves	\$ (12,778,020)	\$ (650,000)	\$ (13,428,020)
<b>PARKS CAPITAL PROJECTS FUND</b>			
<b>Revenue</b>			
FY 2024 Adopted Budget	\$ 400,000		\$ 400,000
Utah outdoor recreation grant – Wheels Park		500,000	500,000
Big Bend Grants			
Jordan River corridor improvement grant		99,000	99,000
SL County TRCC grant		500,000	500,000
Utah outdoor recreation grant		200,000	200,000
Utah Division of Water Quality grant		822,173	822,173
	<u>\$ 400,000</u>	<u>\$ 2,121,173</u>	<u>\$ 2,521,173</u>
<b>Expenditures</b>			
FY 2024 Adopted Budget	\$ 7,128,874		\$ 7,128,874
Wheels Park bike & skatepark amenities (grant)		500,000	500,000
Big Bend (grant)		1,621,173	1,621,173
Constitution Park		(400,000)	(400,000)
Veterans Memorial Park master plan		27,300	27,300
Gold star monument		50,000	50,000
Ron Wood Wheels Park (carry-forward)		1,250,000	1,250,000
	<u>\$ 7,128,874</u>	<u>\$ 3,048,473</u>	<u>\$ 10,177,347</u>
Net change - Contribution (use) of reserves	\$ (6,728,874)	\$ (927,300)	\$ (7,656,174)

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	Adopted Budget	Amendment	Amended Budget
<b>GENERAL CAPITAL PROJECTS FUND</b>			
<b>Revenue</b>			
FY 2024 Adopted Budget	\$ 3,595,273		\$ 3,595,273
<b>Expenditures</b>			
FY 2024 Adopted Budget	\$ 13,437,600		\$ 13,437,600
Justice Center HVAC (carry-forward)		1,000,000	1,000,000
	<u>\$ 13,437,600</u>	<u>\$ 1,000,000</u>	<u>\$ 14,437,600</u>
Net change - Contribution (use) of reserves	\$ (9,842,327)	\$ (1,000,000)	\$ (10,842,327)
<b>COMMUNITY DEVELOPMENT BLOCK GRANT FUND</b>			
<b>Revenue</b>			
FY 2024 Adopted Budget	\$ 1,223,359		\$ 1,223,359
CDBG PY allocation		251,087	251,087
	<u>\$ 1,223,359</u>	<u>\$ 251,087</u>	<u>\$ 1,474,446</u>
<b>Expenditures</b>			
FY 2024 Adopted Budget	\$ 1,223,359		\$ 1,223,359
Housing rehabilitation		(363,380)	(363,380)
Neighborhood improvements			
Camelot Park project		181,115	181,115
Country Squire Park project		84,480	84,480
Executive Drive storm drain project		329,707	329,707
Project contingency		19,165	19,165
	<u>\$ 1,223,359</u>	<u>\$ 251,087</u>	<u>\$ 1,474,446</u>
Net change - Contribution (use) of reserves	\$ -	\$ -	\$ -
<b>GRANTS FUND</b>			
<b>Revenue</b>			
FY 2024 Adopted Budget	\$ -		\$ -
Xeriscaping grants			
Grant Assistance Program - JWCD		55,000	55,000
SL County water conservation grant		155,800	155,800
Police grants			
FY23 Edward Byrne JAG program		45,204	45,204
FY22 Edward Byrne JAG program		43,375	43,375
FY21 Edward Byrne JAG program		42,071	42,071
	<u>\$ -</u>	<u>\$ 341,450</u>	<u>\$ 341,450</u>
<b>Expenditures</b>			
FY 2024 Adopted Budget	\$ -		\$ -
Xeriscaping projects			
Old Rock Church xeriscaping project		55,000	55,000
City Hall parking lot xeriscaping project		155,800	155,800
Police equipment and services			
Crime lab equipment		45,204	45,204
Police defibrillators (22 AED's)		43,375	43,375
Police mental health and wellness		42,071	42,071
	<u>\$ -</u>	<u>\$ 341,450</u>	<u>\$ 341,450</u>
Net change - Contribution (use) of reserves	\$ -	\$ -	\$ -

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	Adopted Budget	Amendment	Amended Budget
<b>WATER FUND</b>			
<b>Revenue</b>			
FY 2024 Adopted Budget	\$ 31,218,485		\$ 31,218,485
<b>Expenditures</b>			
FY 2024 Adopted Budget	\$ 30,660,271		\$30,660,271
Well 8 Pump Building		(1,200,000)	(1,200,000)
1300 West waterline replacement		1,200,000	1,200,000
Zone 1 Cemetery water tank		1,200,000	1,200,000
Zone 5 South water infrastructure - design		540,000	540,000
Zone 6 water tank		1,050,000	1,050,000
	<u>\$ 30,660,271</u>	<u>\$ 2,790,000</u>	<u>\$ 33,450,271</u>
Net change - Contribution (use) of reserves	\$ 558,214	\$ (2,790,000)	\$ (2,231,786)
<b>WASTEWATER FUND</b>			
<b>Revenue</b>			
FY 2024 Adopted Budget	\$ 21,618,998		\$ 21,618,998
<b>Expenditures</b>			
FY 2024 Adopted Budget	\$ 28,382,494		\$ 28,382,494
7800 South sewer line upgrade - 5600 W to MVC		1,200,000	1,200,000
1300 West sewer line upgrade - 9000 to 9320 South		(850,000)	(850,000)
	<u>\$ 28,382,494</u>	<u>\$ 350,000</u>	<u>\$ 28,732,494</u>
Net change - Contribution (use) of reserves	\$ (6,763,496)	\$ (350,000)	\$ (7,113,496)
<b>STORM WATER FUND</b>			
<b>Revenue</b>			
FY 2024 Adopted Budget	\$ 5,740,000		\$ 5,740,000
<b>Expenditures</b>			
FY 2024 Adopted Budget	\$ 7,124,057		\$ 7,124,057
Wheels Park Detention Basin (carry-forward)		500,000	500,000
	<u>\$ 7,124,057</u>	<u>\$ 500,000</u>	<u>\$ 7,624,057</u>
Net change - Contribution (use) of reserves	\$ (1,384,057)	\$ (500,000)	\$ (1,884,057)
<b>IT MANAGEMENT FUND</b>			
<b>Revenue</b>			
FY 2024 Adopted Budget	\$ 3,937,496		\$ 3,937,496
<b>Expenditures</b>			
FY 2024 Adopted Budget	\$ 4,025,387		\$ 4,025,387
IT infrastructure (carry-forward)		2,000,000	2,000,000
	<u>\$ 4,025,387</u>	<u>\$ 2,000,000</u>	<u>\$ 6,025,387</u>
Net change - Contribution (use) of reserves	\$ (87,891)	\$ (2,000,000)	\$ (2,087,891)











# Ordinance No. 23-41 Amending the FY24 Budget

Final Audit Report

2023-11-30

Created:	2023-11-30
By:	Cindy Quick (Cindy.quick@westjordan.utah.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAIGRBJIsGy64kbwQkGiqnn1DECLRFyhkQ

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-  Document emailed to chris.mcconnehey@westjordan.utah.gov for signature  
2023-11-30 - 4:44:19 PM GMT
-  Email viewed by chris.mcconnehey@westjordan.utah.gov  
2023-11-30 - 4:46:31 PM GMT- IP address: 173.226.103.219
-  Signer chris.mcconnehey@westjordan.utah.gov entered name at signing as Christopher McConnehey  
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 Signer dirk.burton@westjordan.utah.gov entered name at signing as Dirk Burton


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Signature Date: 2023-11-30 - 5:45:56 PM GMT - Time Source: server- IP address: 67.214.227.98

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Signature Date: 2023-11-30 - 5:50:13 PM GMT - Time Source: server- IP address: 73.3.107.85

 Agreement completed.

2023-11-30 - 5:50:13 PM GMT