



# CDBG PROGRAM YEAR 2023 ANNUAL ACTION PLAN

## Funding Sources

Program Year 2023 CDBG Entitlement Grant	\$ 487,959
Unprogrammed Funds (prior years)	256,427
Revolving Loan Funds	128,973
<b>Total Available Funds</b>	<b>\$ 873,359</b>

Amount Requested	Program Year 2022	Prior Program Years	Total FY 2023 Budget
------------------	-------------------	---------------------	----------------------

## Planning & Administration

Allowance: Up to 20% of grant

\$ 97,592

Administration (personnel)	CDBG Coordinator		86,786		88,121
Administration (operations)	Operations		20,000		9,470
<b>Subtotal</b>		-	<b>106,786</b>	-	<b>97,591</b>

## Public Service

Allowance: Up to 15% of grant

\$73,193.85

Big Brothers Big Sisters	Mentoring for 'at-risk' youth	-	6,549		-
Legal Aid Society	Legal assistance for victims of domestic violence	-	10,885		-
The INN Between	Hospice care for homeless	-	7,820		-
Senior Charity Care Foundation	Dental healthcare for seniors	10,000	10,000		10,000
South Valley Sanctuary	Case mgmt at the West Jordan Shelter and Resource Center	30,000	23,555		29,639
Utah Community Action Program	Subsistence payments	25,000	12,080		23,554
The Road Home	Homeless shelter operations and case mgmt	10,000	9,200		10,000
United Way	Utah 211 Basic Needs Support	10,000	-		-
<b>Subtotal</b>		<b>85,000</b>	<b>80,089</b>	-	<b>73,193</b>

## Housing

Allowance: No cap

ASSIST	Emergency home repair and access improvements	175,000	150,071		200,000
City of West Jordan	Housing rehabilitation revolving loan program		-	375,000	68,380
City of West Jordan	Down payment assistance program		-	10,400	
<b>Subtotal</b>		<b>175,000</b>	<b>150,071</b>	<b>385,400</b>	<b>268,380</b>

## Public Improvements

Allowance: No cap

City of West Jordan	Low- to Moderate-income Neighborhood Infrastructure Project		143,593		-
<b>Subtotal</b>		-	<b>143,593</b>	-	-

## Contingency

Allowance: Up to 10% of grant

\$ 48,796

City of West Jordan	Contingency		53,393		48,795
<b>Subtotal</b>		-	<b>53,393</b>	-	<b>48,795</b>

<b>TOTAL</b>	<b>260,000</b>	<b>533,932</b>	<b>385,400</b>	<b>487,959</b>
--------------	----------------	----------------	----------------	----------------