

CDBG PROGRAM YEAR 2023 ANNUAL ACTION PLAN

Funding Sources

Program Year 2023 CDBG Entitlement Grant

Unprogrammed Funds (prior years)

Revolving Loan Funds

Total Available Funds

		Amount Requested	Approved FY 2024 Budget	Prior Program Years
Planning & Administration				
<i>Allowance: Up to 20% of grant</i>			\$ 97,592	
Administration (personnel)	CDBG Coordinator		88,121	
Administration (operations)	Operations		9,470	
Subtotal		-	97,591	-
Public Service				
<i>Allowance: Up to 15% of grant</i>			\$73,193.85	
Senior Charity Care Foundation	Dental healthcare for seniors	10,000	10,000	
South Valley Sanctuary	Case mgmt at the West Jordan Shelter and Resource Center	30,000	29,639	
Utah Community Action Program	Subsistence payments	25,000	23,554	
The Road Home	Homeless shelter operations and case mgmt	10,000	10,000	
Subtotal		75,000	73,193	-
Housing				
<i>Allowance: No cap</i>				
ASSIST	Emergency home repair and access improvements	175,000	200,000	
City of West Jordan	Housing rehabilitation revolving loan program		68,380	11,620
City of West Jordan	Down payment assistance program		-	10,400
Subtotal		175,000	268,380	22,020
Public Improvements				
<i>Allowance: No cap</i>				
City of West Jordan	Low- to Moderate-income Neighborhood Infrastructure Project			964,467
Subtotal		-	-	964,467
Contingency				
<i>Allowance: Up to 10% of grant</i>			\$ 48,796	
City of West Jordan	Contingency		48,795	
Subtotal		-	48,795	-
TOTAL		250,000	487,959	986,487



\$ 487,959
986,487

\$ 1,474,446

**Proposed
FY 2024
Budget**

88,121
9,470
97,591

10,000
29,639
23,554
10,000
73,193

200,000
68,380
268,380

48,795
48,795

-
-

487,959