

THE CITY OF WEST JORDAN, UTAH

ORDINANCE NO. 24-08

**AN ORDINANCE ADOPTING AN AMENDMENT TO THE CITY'S
ANNUAL BUDGET FOR FISCAL YEAR 2024.**

WHEREAS, on August 23, 2023, the City Council adopted the City's Annual Budget for Fiscal Year 2024; and

WHEREAS, the Mayor has prepared an Amended Annual Budget for Fiscal Year 2024 and has submitted the same to the City Council; and

WHEREAS, the City Council held a public hearing on February 14, 2024 concerning such amended budget.

NOW, THEREFORE, IT IS ORDAINED BY THE CITY COUNCIL OF WEST JORDAN, UTAH:

Section 1. The City Council hereby adopts the City's Amended Annual Budget for Fiscal Year 2024 which began on July 1, 2023 and ends on June 30, 2024 as shown in Exhibit A and summarized as follows:

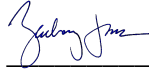
	Adopted Budget	Amendment	Amended Budget
General Fund	\$ 70,826,112	\$ -	\$ 70,826,112
Class C Roads Fund	8,737,123	-	8,737,123
Development Services Fund	5,809,128	-	5,809,128
KraftMaid Special Improvement District Fund	-	-	-
Highlands Special Service District Fund	377,983	-	377,983
Roads Capital Fund	32,125,020	-	32,125,020
Parks Capital Fund	10,177,347	-	10,177,347
General Capital Fund	14,437,600	1,000,000	15,437,600
Police Impact Fee Fund	250,000	-	250,000
Fire Impact Fee Fund	825,292	-	825,292
Community Development Block Grant Fund	1,474,446	-	1,474,446
Grants Fund	341,450	-	341,450
Water Fund	34,008,485	-	34,008,485
Wastewater Fund	28,732,494	-	28,732,494
Solid Waste Fund	7,363,151	-	7,363,151
Storm Water Fund	7,624,057	-	7,624,057
Streetlight Fund	1,833,025	-	1,833,025
Fleet Management Fund	8,145,648	-	8,145,648
IT Management Fund	6,025,387	-	6,025,387
Benefits Management Fund	7,813,244	-	7,813,244
Risk Management Fund	2,436,211	-	2,436,211
	<u>\$ 249,363,203</u>	<u>\$ 1,000,000</u>	<u>\$ 250,363,203</u>

Section 2. Effective Date. This Ordinance shall become effective immediately upon posting or publication as provided by law and upon (i) the Mayor signing the Ordinance, (ii) the City Council duly overriding the veto of the Mayor as provided by law, or (iii) the Mayor failing to sign or veto the Ordinance within fifteen (15) days after the City Council presents the Ordinance to the Mayor.

(continued on the following pages)

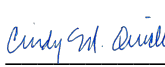

ADOPTED by the City Council of West Jordan, Utah this 14th day of February 2024.

CITY OF WEST JORDAN



Zach Jacob
Council Chair

ATTEST:

Cindy M. Quick, MMC
Council Office Clerk

Voting by the City Council

Council Chair Zach Jacob
Council Vice Chair Chad Lamb
Council Member Bob Bedore
Council Member Pamela Bloom
Council Member Kelvin Green
Council Member Kent Shelton
Council Member Kayleen Whitelock

"YES"	"NO"
<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>
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PRESENTED TO THE MAYOR BY THE CITY COUNCIL ON FEBRUARY 16, 2024.

Mayor's Action: X Approve Veto

By: 
Mayor Dirk Burton

 Feb 16, 2024
Date

ATTEST:



Tangee Sloan, CMC
City Recorder

STATEMENT OF APPROVAL/PASSAGE (check one)

 X The Mayor approved and signed Ordinance No. 24-08.

 The Mayor vetoed Ordinance No. 24-08 on _____ and the City Council timely overrode the veto of the Mayor by a vote of _____ to _____.

 Ordinance No. 24-08 became effective by operation of law without the Mayor's approval or disapproval.

Tangee Sloan, CMC
City Recorder

CERTIFICATE OF PUBLICATION

I, Tangee Sloan, certify that I am the City Recorder of the City of West Jordan, Utah, and that a short summary of the foregoing ordinance was published on the Utah Public Notice Website on the 20th day of February 2024. The fully executed copy of the ordinance is retained in the Office of the City Recorder pursuant to Utah Code Annotated, 10-3-711.

Tangee Sloan, CMC
City Recorder

(Exhibit on the following page)

EXHIBIT A
 [Attachment to Ordinance No. 24-08
 Budget Amendment Detail]

	Adopted Budget	Amendment	Amended Budget
GENERAL CAPITAL PROJECTS FUND			
Revenue			
FY 2024 Adopted Budget	\$ 3,595,273		\$ 3,595,273
Expenditures			
FY 2024 Adopted Budget	\$ 14,437,600		\$ 14,437,600
Community Arts and Events Center (Add)	<u>14,437,600</u>	<u>1,000,000</u>	<u>15,437,600</u>
	\$ 14,437,600	\$ 1,000,000	\$ 15,437,600
Net change - Contribution (use) of reserves	\$ (10,842,327)	\$ (1,000,000)	\$ (11,842,327)










Ordinance No. 24-08 Amending the FY24 Budget w_exhibit for Arts Center from Gen Cap Fund


Final Audit Report

2024-02-20

Created:	2024-02-16
By:	Cindy Quick (Cindy.quick@westjordan.utah.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAGIOwINf8rYLWAQSyLekd03g3SSFPGRGt

"Ordinance No. 24-08 Amending the FY24 Budget w_exhibit for Arts Center from Gen Cap Fund" History

-  Document created by Cindy Quick (Cindy.quick@westjordan.utah.gov)
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-  Document emailed to zach.jacob@westjordan.utah.gov for signature
2024-02-16 - 5:56:04 PM GMT
-  Email viewed by zach.jacob@westjordan.utah.gov
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-  Signer zach.jacob@westjordan.utah.gov entered name at signing as Zach Jacob
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-  Document e-signed by Zach Jacob (zach.jacob@westjordan.utah.gov)
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Signature Date: 2024-02-16 - 6:20:27 PM GMT - Time Source: server- IP address: 73.98.254.78
-  Document emailed to dirk.burton@westjordan.utah.gov for signature
2024-02-16 - 6:20:28 PM GMT

 Email viewed by dirk.burton@westjordan.utah.gov

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 Signer dirk.burton@westjordan.utah.gov entered name at signing as Dirk Burton


2024-02-16 - 6:25:45 PM GMT- IP address: 67.214.227.98

 Document e-signed by Dirk Burton (dirk.burton@westjordan.utah.gov)

Signature Date: 2024-02-16 - 6:25:47 PM GMT - Time Source: server- IP address: 67.214.227.98

 Document emailed to Tangee Sloan (tangee.sloan@westjordan.utah.gov) for signature

2024-02-16 - 6:25:49 PM GMT

 Email viewed by Tangee Sloan (tangee.sloan@westjordan.utah.gov)

2024-02-20 - 4:49:10 PM GMT- IP address: 207.225.200.66

 Document e-signed by Tangee Sloan (tangee.sloan@westjordan.utah.gov)

Signature Date: 2024-02-20 - 4:49:42 PM GMT - Time Source: server- IP address: 207.225.200.66

 Agreement completed.

2024-02-20 - 4:49:42 PM GMT