

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of West Jordan's (City) Five-Year Consolidated Plan (Con Plan) for Fiscal Years (FY) 2021-2025/Program Years (PY) 2020-2024 identifies the priority housing, community development, and economic development needs of the residents of West Jordan, and proposes strategies to address those needs and guide the use of entitlement funding received from the U.S. Department of Housing and Urban Development. The Con Plan was developed analyzing important community data and engaging the public via community meetings and stakeholder consultations. The priorities outlined in the Con Plan are as follows:

- Priority #1: Provide decent, safe, affordable housing
- Priority #2: Provision of Public Services
- Priority #3: Provision of Public Facilities
- Priority #4: Planning and Administration

In Program Year 2023 (fourth year of the current Con Plan), the City received \$437,630 in Community Development Block Grant (CDBG) funding from the U.S. Department of Housing and Urban Development (HUD). It also carried forward prior year's funding for multi-year infrastructure improvement projects. During PY 2023, the City advanced its goals and objectives by funding the following activities:

- Emergency Home Repair Program
- Down Payment Assistance
- Public Services to include shelter for victims of domestic violence; dental and hearing care for seniors; emergency rental assistance; hospice and respite care for unhoused populations; and shelter services for unhoused populations
- Public improvement projects to include street and park improvements

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Goal #1: Safe and decent Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	400	148	37.00%	58	28	48.28%
Goal #1: Safe and decent Housing	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	25	2	8.00%	1	0	0.00%
Goal #1: Safe and decent Housing	Affordable Housing	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	15	30.00%			
Goal #2: Provision of Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8240	2595	31.49%	450	436	96.89%
Goal #2: Provision of Public Services	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	25	0	0.00%		0	
Goal #2: Provision of Public Services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	685	294	42.92%	80	52	65.00%

Goal #2: Provision of Public Services	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Goal #2: Provision of Public Services	Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	120	80	66.67%	0	8	
Goal #3: Provision of Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	2575	25.75%	2000	20595	1,029.75%
Goal #4: Planning & Administration	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%	1	1	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Priority #1 for the City is to provide safe decent affordable housing. In PY 2023, the City prioritized funding for housing rehabilitation and down payment assistance. Of all the PY 2023 activities, the Emergency Home Repair Program administered by ASSIST (subrecipient) received the most funding at \$200,000. They assisted 28 low-income households and drew down 98% of their award.

Although the Down Payment Assistance program was funded and deployed, no qualified applications were submitted.

Priority #2 for the City is the provision of public services to low income and vulnerable populations. The City awarded the public service agencies (subrecipients) listed below and they provided the following services:

a) Senior Charity Care – assisted 29 seniors with vision and dental care

- b) South Valley Sanctuary – assisted 407 unhoused persons with case management and shelter
- c) The Road Home – assisted 52 unhoused persons with shelter
- d) Utah Community Action – assisted 8 persons with emergency rental assistance (subsistence payments)

Priority #3 for the City is the provision of Public Improvements in low income, primarily residential, census tracts. The City did not fund any Public Improvements in the PY 2023 Action Plan but did have carry forward funding that was drawn in PY 2023 for the following:

- a) Camelot Park Improvements
- b) Executive Drive Storm Drain
- c) Country Squire Park Improvements

The City also funded two positions for draws totaling \$97,591 under CDBG Planning & Administration.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	126
Black or African American	9
Asian	3
American Indian or American Native	6
Native Hawaiian or Other Pacific Islander	2
Total	146
Hispanic	73
Not Hispanic	53

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City's CDBG Program assisted a total of 524 low to moderate income persons of which 73 identified as Hispanic. Race and ethnicity information is broken down below:

- 126 people identified their race as White, of which 43 people identified their ethnicity as Hispanic;
- 9 people identified their race as Black or African American;
- 3 people identified their race as Asian;
- 6 people identified their race as American Indian or Alaskan Native, of which 1 person identified their ethnicity as Hispanic;
- 2 people identified their race as Native Hawaiian or Other Pacific Islander; and
- 378 people identified their race as Other or Multi-Racial, of which 29 people identified their ethnicity as Hispanic

It should be noted that there is no data entry field in the eCon Planning Suite for persons identifying as "other/multi-racial"; therefore, the totals for race and ethnicity will not match.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	873,359	747,230

Table 3 - Resources Made Available

Narrative

For PY 2023, the City received \$437,630 in CDBG from HUD and carried forward \$435,729 in prior year's funding for total resources made available of \$873,359. The City expended a total of \$747,230 in CDBG funding and the expense breakdown is provided below:

- Administration totaled \$94,331
- Public Services totaled \$69,642
- Housing Rehabilitation totaled \$156,249
- Public Facilities totaled \$427,008

It should be noted that the City utilized 100% of its programmatic funding (\$652,889) for the benefit of low- to moderate-income persons.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Oquirrh Shadows			

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City target investments were identified in the City's 2023 Action Plan. 100% of CDBG programmatic funding benefited low to moderate income persons city-wide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

No matching funds were required and there were no local or state funds used to leverage the CDBG funds received by the City during PY 2023.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	59	28
Number of Special-Needs households to be provided affordable housing units	0	0
Total	59	28

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	58	28
Number of households supported through Acquisition of Existing Units	1	0
Total	59	28

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In the City's PY 2023 Annual Action Plan, \$443,380 in CDBG funding was allocated to the City's housing rehabilitation program to assist between 8 and 15 low to moderate income households; \$200,000 was allocated to ASSIST Inc.'s Emergency Home Repair and Accessibility Improvements Program to assist 50 elderly and disabled households; and \$10,400 for the City's Down Payment Assistance Program to assist 1 low to moderate income household. The PY 2023 goal und

Emergency Home Repair and Accessibility Improvements Program

Although the Emergency Home Repair and Accessibility Improvements Program did not meet their goal of 50 households, ASSIST, Inc. was able complete home repairs and/or accessibility improvements for 28 seniors and/or disabled persons and expended \$156,249 or 78% of their allocation. ASSIST, Inc. has continued to help seniors and/or disabled persons in PY 2024 and has expended 99% of its funding allocation. The goal of 50 for this award will not be met because of higher-than-average repair cost per household.

Down Payment Assistance Program

The City continues to provide the opportunity for downpayment and closing costs assistance to an eligible homebuyer and the City continues to receive many inquiries about the program. Over the last several years, the availability of affordable housing units has made qualification for the program difficult for many LMI persons. As the housing market continues to slow in the region we will continue to offer the program.

Housing Rehabilitation Program

The City's Housing Rehabilitation Program did not have any approved applications for this program in PY 2023. The City is working on a substantial amendment to reprogram unencumbered funds and program savings to much needed neighborhood infrastructure projects in low to moderate income neighborhoods.

HOME Consortium

While the City of West Jordan is not a HOME participating jurisdiction and no direct CDBG funding for the development of new affordable housing, the City operates as part of the Salt Lake County HOME Consortium. Through the use of HOME funds, the consortium has helped finance the development and improvement of 58 rental housing developments with over 2,000 rental units over this Consolidated Plan period. Of these units, a total of 36 affordable senior housing units have been developed in West Jordan along with 2 Habitat for Humanity homes. HOME funds continue to be critical in helping support and bring together funding for special needs rental housing developments.

Discuss how these outcomes will impact future annual action plans.

To address any deficiency in accomplishing goals, the City has assessed and adjusted allocations and goal outcome indicators to better align with actual performance - taking into consideration the housing market as well as the continued increase in construction costs. In addition, as mentioned previously, the City is working on a substantial amendment to reprogram unencumbered funds and program savings to much needed neighborhood infrastructure projects in low to moderate income neighborhoods to ensure timely CDBG expenditures.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	499	0
Low-income	19	0
Moderate-income	6	0
Total	524	0

Table 7 – Number of Households Served

Narrative Information

The housing market in West Jordan over the last several years has seen severe rises in home prices and rents. Although the City offers housing programs including downpayment assistance, housing rehabilitation, and emergency home repair to assist West Jordan residents, the economy, supply chain, and contractor shortages, have made these programs difficult for the residents to fully utilize these programs. Although the housing market has started slowing, PY 2023 was still difficult for LMI residents to buy, rent, or maintain/rehabilitate their existing homes.

The City continues to prioritize affordable housing programs. In PY 2023, the City allocated 79% of the total available funding to Priority #1: Provision of Safe Decent Housing.

Additionally, the City continues to receive inquiries regarding the downpayment assistance program, but with the astonishing price of homes in the area, applicants who can qualify for the mortgage are over income for the City's program. During PY 2023, two applications were received, but did not qualify because the cost of the house was nearly 50% of the household income. The West Jordan program guidelines limit housing costs (principal, interest, tax and insurance) to 35% of gross household income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City provides funds to two agencies working to prevent homelessness in West Jordan as well as throughout Salt Lake County. These agencies are The Road Home and South Valley Sanctuary. These agencies provide case management and shelter to unhoused persons.

The Road Home is the single most comprehensive homeless shelter provider in the Salt Lake Valley. They operate the main shelter in downtown Salt Lake and the Midvale shelter which has recently been rebuilt and transitioned from a winter housing shelter to a year-round family shelter. Both facilities serve an average of 7,000 clients over the course of the year. The Road Home Assisted 52 persons with CDBG funding.

South Valley Sanctuary provides services to both men and women who are victims of domestic violence. The South Valley Sanctuary developed its first Community Resource Center in the West Jordan City Hall and expanded to an additional 3 locations since then. The resource centers and hotline provide resources available for a broader range of needs without having to shelter all individuals. South Valley Sanctuary assisted 407 persons with CDBG funding.

Addressing the emergency shelter and transitional housing needs of homeless persons

Each year, the City provides funds to The Road Home as they are the lead entity in ending homelessness in Salt Lake County. Their efforts provide homeless persons with temporary shelter, emergency winter shelter and counseling to address issues facing their clients. The City also participates with Salt Lake County by participating in their comprehensive collaborative approach to end homelessness as a member of the HOME Consortium voting on the Allocation Committee annually. This committee reviews applications and annually gives HOME funds to transitional housing providers.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City is aware of the critical and ongoing need of affordable rental housing development. Low incomes and increasing rents during PY 2023 have increased the affordability gap between resident's

income and their housing costs. The City continues to support and participates in the Salt Lake County HOME Consortium for the development of affordable units. The City has developed a total of 136 senior units in West Jordan and supported the development of low- to moderate-income housing projects throughout the County.

The City partners with and makes referrals to public service providers who provide rapid rehousing and housing counseling. Our partner, The INN Between, provides respite care for LMI and/or homeless individuals with nowhere to go after they are discharged from hospitals. The City partners with ASSIST, Inc. to make emergency home repairs, and provides the Housing Rehabilitation Program to keep families in existing homes that are safe and decent. The City is aware of the critical need for housing the most vulnerable and works with Salt Lake County to alleviate the need.

Although the City does not offer housing options for homeless people who have been discharged from mental health facilities, foster care and corrections programs, there are several group homes located in West Jordan for which CDBG staff can make referrals. Homeless persons who require respite care after being released from a health care facility can be referred to our partner, The INN Between, by CDBG staff.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City recognizes the importance of prevention, rehabilitation, education, and transitional efforts to permanent housing for at-risk or homeless persons. The City continues to support the Salt Lake County HOME Consortium in providing assistance for short-term rental assistance and emergency home issues to keep people in their existing homes instead of becoming homeless. Other ways the City has participated in this effort is partnering with and providing referrals to public service providers who provide rapid rehousing and housing counseling, as well as peripheral agencies that can help cost-burdened LMI persons meet their needs such as Big Brothers Big Sisters, Senior Charity Care Foundation, Legal Aid Society of Salt Lake, ASSIST, and Housing Rehabilitation Loan Program.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not own, operate or manage any public housing. The West Valley Housing Authority and the Housing Authority of Salt Lake County operate in entitlement cities of the County. The City works with them closely with the agencies and makes referrals to them.

The CDBG staff is available to act as a resource by providing direct information to persons calling-in or visiting City Hall concerning the need for public housing. Information will be provided including contact information, program information and actual calling for persons in need of assistance without means to contact the local public housing authority.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

No actions were taken during PY2023 since the City does not operate a public housing authority; however, the Downpayment Assistance Program is open to any person wishing to purchase a home in West Jordan.

Actions taken to provide assistance to troubled PHAs

The City does not operate a public housing authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City has completed two separate housing plans addressing various housing issues. The “Regional Analysis of Impediments for Salt Lake County” which is addressed in the last section of CR-35 and “The Moderate-Income Housing Plan” was updated during PY2023 General Plan Update and identifies the greatest needs and how to mitigate the negative effects of public policies that serve as barriers to affordable housing as follows:

The Moderate-Income Housing Plan identified the City as having a substantial number of affordable housing units in the City at a value of 80% of the median price in Salt Lake County. However, due to the population boom in the valley and surrounding counties, this number has been reduced substantially in the last few years. The City reviews this plan each year and makes updates as necessary and appropriate to provide a pathway for availability of moderate-income homes.

In the last few years, the State has legislated that accessory dwelling units be allowed in all jurisdictions. West Jordan has responded by amending the Zoning Code to allow for internal accessory dwelling units in all single-family, detached dwellings, and external accessory dwelling units are allowed in residential areas with a lot size of 10,000 square feet or larger. Since the amendment, 99 accessory dwelling units have been approved by the Community Development Department.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle to meeting the underserved needs in the City is the lack of available funding to the City and to the various non-profit agencies the City partners with in serving the low- and moderate-income residents. The difficulty in leveraging funding is magnified by the decrease in public and private funds. This issue is not only found in West Jordan but in almost every jurisdiction in the country.

In the areas of addressing the concerns with Human Capital and Neighborhood & Economic Development, the City still works with Wasatch Front Regional Council, Salt Lake County Grants Committee, the United Way, Salt Lake Homeless Coordination Committee (COC) as well as many local nonprofits to develop partnerships to fund various activities identified in our needs analysis. In addition, The City works closely with various housing agencies, social service providers, aging and disability organizations to gather data and to identify service gaps in West Jordan and Salt Lake County. The City is continuing to work with developers and businesses to provide future affordable housing and employment opportunities.

Activities during PY 2023 also included the following:

Housing: As noted throughout the CAPER, the City allocated 79% for housing programs to fund the Emergency Home Repair and Access Improvements Program, Housing Rehabilitation Loan Program, and Down Payment Assistance Program. Through the Emergency Home Repair and Access Improvements Program administered by ASSIST, 28 low to moderate income households assisted.

Public Services: The City allocated \$73,193 to public services that provided health services of Seniors and/or disabled persons, shelter for victims of domestic violence, shelter and case management for unhoused persons, and rental assistance (subsistence payments).

Neighborhoods: The City has identified several locations for Low- to moderate-income neighborhood infrastructure projects and has been working on a large sidewalk replacement project in the Dixie Valley Neighborhood which is anticipated to be completed by the end of calendar year, the City has also begun work on two parks projects and a storm drain project. The projects are anticipated to be completed in 2025. The City has also increased its level of code enforcement in the City through both enforcement and education to the public on how to avoid citations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

More than 85% of the City housing supply was constructed after 1978, so the issue of lead-based paint is not a major issue in the City. The City does provide information concerning lead base paint on its website and in each application for housing rehabilitation and down payment assistance programs funded with CDBG.

For the Housing Rehabilitation Loan Program and Downpayment Assistance Program, each house constructed prior to 1978 is inspected for lead-based paint by a certified inspector. If an issue is identified, then a work mitigation plan is established. No issues were identified during the 2023 program year.

In the emergency home repair and access program operated by ASSIST, Inc., each home is inspected by their staff and a certified staff person for lead-based paint. No rehabilitation issues were identified by ASSIST, Inc. during the 2023 program year.

Inspectors for both City and ASSIST, Inc. programs are current and maintain their certifications as required.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The PY 2023 Annual Action Plan funded no direct programs toward job training or education to assist families out of poverty. The City funded support services for low- and moderate-income households to maintain their place of residency with home repairs, rehabilitation and counseling services. Indirectly, through these programs, the City assisted several households maintain their affordable housing.

To assist in the reduction of poverty-level families in West Jordan, the City has continued to support the local nonprofits serving the community. The City also anticipates that the CDBG-funded public infrastructure improvement projects constructed in the 2023 program year and will have prioritized Section 3 employees who then in turn receive job training and employment opportunities.

Efforts of the City have included the location of the Amazon facility which provided 1,500 new jobs. We anticipate that these new higher paying jobs will increase the opportunity for the low to moderate income households in West Jordan to make a living wage and make decent and safe housing more attainable. A large retailer is expected to open in PY 2023 adding hundreds of jobs for residents.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of West Jordan provided funding to non-profit agencies located both in and outside of the West Jordan community. These agencies all serve LMI persons with assistance for any needs from affordable housing to special needs and homeless populations. Our funding along with the private sector's provides an important collaboration to provide the services and programs needed for housing and community development.

During PY 2023, the City continued these existing partnerships and established new relationships with both for-profit and non-profit organizations to address the City's housing and community development needs. Assistance provided to our community service partners enable these partnerships to grow.

The City continued to work with Salt Lake County and all entitlement cities in the Salt Lake Valley to coordinate efforts and funding to stop any duplication of projects and to get the most efficient use of our limited funds. CDBG staff participates in a monthly non-profit partners meeting to create a more effective communicative environment.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City works in concert with the nonprofit social service and housing providers to identify gaps in service delivery. The City works with Salt Lake County and the other entitlement cities in the Salt Lake Valley to coordinate these efforts on a countywide basis. In addition to the local governments, the City remains in contact with local affordable housing developers such as Utah Nonprofit Housing Corporation to address their needs for future housing projects within the City and throughout the County.

The City met with all entitlements during PY 2023 multiple times at their regular Grants Committee meetings and with housing developers and providers during the HOME Consortium project application review meetings.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Regional Analysis of Impediments for Salt Lake County Identified the following concerns:

1. Housing Ratio Goal of 77/23 as a regional impediment. West Jordan's recent housing plan articulates a long-term goal of an owner to renter ratio of 77 percent to 23 percent. This renter ratio is significantly lower than the current countywide ratio. Most housing economists believe that in the future the owner to renter ratio will likely move in the direction of more renters due to affordability, changing demographics, sluggish incomes, and housing preferences. Given these conditions, 23 percent renter housing is a regional impediment to housing opportunities for protected classes. The population of West Jordan is expected to increase by 50,000 by 2030. It will be one of the most rapidly growing cities in the county. To limit rental housing to 23 percent of the housing inventory in a large and rapidly growing city is contrary to a regional approach to fair housing.

At the end of Calendar Year 2023, the City reviewed the current and projected Housing Ratio Goal of 77/23. It was determined that the current rate of development and the number of proposed projects for the City is currently at a 73/27 ratio. This is due to the development of some multifamily properties in the City with increased density.

2. Omission of Incentives for Rent-Assisted Rental Housing – Due to increasing land costs, incentives such as density bonuses and fee waivers for rent-assisted projects would support and stimulate apartment development providing affordable rental housing opportunities. West Jordan has no incentives for affordable housing development.

Although there are no across the board incentives such as density bonuses, development plans can propose increased density based on amenities provided in the development plan. The density bonuses must be approved by City Council at the beginning of the development process.

During PY 2023 the City entered into discussions with a Utah-based non-profit builder who has completed several projects in the county. The City offered to provide the land for a small low-income apartment community. The builder was not able to build a strong enough capital stack to continue. The developer is looking for areas with Qualified Census Tracts to increase the amount of tax credits allowed for the project.

3. Housing Plan is vague on Future Needs by Type – The West Jordan housing element (2023) quantifies projected housing needs for moderate income households only through 2023. Greater detail on housing needs by income group would help clarify long-term housing plans.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In PY 2023, 25% of subrecipients were monitored using a Risk Assessment Form, Subrecipient Monitoring Checklist, Exhibit 3-18 Guide for Review of Financial Management, and Exhibit 3-19 Guide for Review of Cost Allowability.

Minority business outreach will occur when the City engages in economic development activities.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As outlined in the City's Citizen Participation Plan, a public notice was published in the Salt Lake Tribune on September 13, 2024 solicit input on the City's Program Year 2023 Consolidated Annual Performance Evaluation Report (CAPER). The notice was also posted on the Utah Public Notice website and the grants page of the City of West Jordan website. The CAPER was available for public review and comment September 13th thru 27th, 2024 on the City's website. In addition, a hard copy of the CAPER was available during regular business hours in the Community Development Department of West Jordan, Utah (8000 South Redwood Road - 2nd floor of City Hall).

No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes to the program objectives were made during PY2023 but the City is working on a substantial amendment to reprogram unencumbered funds and program savings to much needed neighborhood infrastructure projects in low to moderate income neighborhoods to ensure timely CDBG expenditures.

To improve the effectiveness of the City's CDBG Program, staff has undertaken the writing of a new Policies and Procedures Manual which is anticipated to be approved by the CDBG committee in Program Year 2025.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes to the program objectives were made during PY2023 but the City is working on a substantial amendment to reprogram unencumbered funds and program savings to much needed neighborhood infrastructure projects in low to moderate income neighborhoods to ensure timely CDBG expenditures.

To improve the effectiveness of the City's CDBG Program, staff has undertaken the writing of a new Policies and Procedures Manual which is anticipated to be approved by the CDBG committee in Program Year 2025.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	7,456				
Total Section 3 Worker Hours	5,785				
Total Targeted Section 3 Worker Hours	329				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	1				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1				
Direct, on-the job training (including apprenticeships).	1				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The Neighborhood Infrastructure Project/Kentucky Drive Sidewalk Activity began in June 2023. The contractor met the Section 3 Benchmark in that month, but not the Targeted Section 3 Benchmark. It is anticipated that the work done in PY 2023 on this project will meet both benchmarks.

Attachment

PY 2023 CAPER Cover Pages



2023 Consolidated Annual Performance and Evaluation Report



Prepared by the
City of West Jordan with
assistance from:



GrowAmerica

**Fiscal Year 2024
HUD Program Year 2023
(July 1, 2023 to June 30, 2024)**

CITY COUNCIL

Pamela Bloom
At Large

Kelvin Green
At Large

Kayleen Whitelock
At Large

Chad Lamb
District 1

Bob Bedore
District 2

Zach Jacob
District 3

Kent Shelton
District 4

CITY ADMINISTRATION

Scott Langford, AICP
Community Development Director

Tayler Jensen
Senior Planner

Megan Jensen
Assistant Planner/CDBG Program
Coordinator

City of West Jordan
Community Development Department
8000 South Redwood Road
West Jordan, Utah 84088

*Prepared by the City of West Jordan with assistance from:
Grow America
633 3rd Avenue 19th Floor, Suite J
New York, NY 10017
(800) 501-7489*

Summary of Comments & Affidavits of Publication

Summary of Citizen Participation and Comments City of West Jordan PY 2023 Consolidated Annual Performance Evaluation Report

Public notices were published (in English and Spanish) in the Salt Lake Tribune on September 13, 2024 solicit input on the City's Program Year 2023 Consolidated Annual Performance Evaluation Report (CAPER). The notice was also posted on the Utah Public Notice website and the grants page of the City of West Jordan website. The CAPER was available for public review and comment September 13th thru 27th, 2024 on the City's website. In addition, a hard copy of the CAPER was available during regular business hours in the Community Development Department of West Jordan, Utah (8000 South Redwood Road - 2nd floor of City Hall).

No citizen comments were received in writing, in person, or by phone.

90 S 400 W STE 600
SALT LAKE CITY, UT 84101-1431

The Salt Lake Tribune

PROOF OF PUBLICATION

CUSTOMER NAME AND ADDRESS

CITY OF WEST JORDAN
TANGEE SLOAN
8000 S REDWOOD RD
WEST JORDAN, UT 84088
tangee.sloan@westjordan.utah.gov

ACCOUNT NUMBER

5227

ACCOUNT NAME

CITY OF WEST JORDAN

TELEPHONE

801-569-5116

ORDER

SLT0029353

CUSTOMER REFERENCE NUMBER

CAPTION

West Jordan Announces Public Comment Period for the 2023-2024 Consolidated Annual Performance and Evaluation Report. The City of West Jordan has prepared its annual performance report to the U.S.

TOTAL COST

\$156.20

CUSTOMER'S COPY

West Jordan Announces Public Comment Period for the 2023-2024 Consolidated Annual Performance and Evaluation Report

The City of West Jordan has prepared its annual performance report to the U.S. Department of Housing and Urban Development on the uses and results of its funding for fiscal year July 1, 2023 through June 30, 2024. West Jordan receives grants through the Community Development Block Grant Program (CDBG).

The Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment for 15 days, from **September 13, 2024 - September 27, 2024**.

This report reviews the progress that has been made in carrying out the fourth year of the 2020-2024 Consolidated Plan and 2023 Action Plan.

The report contains:

1. Summary of projected accomplishments compared to actual performance;
2. The status of actions taken during the year to fully implement the overall strategy defined in West Jordan's Five-Year Consolidated Plan, the 2023 Action Plan; and
3. A self-evaluation of progress made during the last year in addressing identified priority needs and objectives.

A hard copy will be available during regular business hours in the Community Development Department of West Jordan, Utah (8000 South Redwood Road - 2nd floor of City Hall) beginning Friday, September 13, 2024.

Written citizen comments will be accepted from **September 13, 2024 - September 27, 2024**. Please address all comments to Megan Jensen at Megan.Jensen@westjordan.utah.gov.

Comments may also be mailed to City of West Jordan CDBG Program, 8000 South Redwood Road, West Jordan, Utah 84088. For further information contact Megan Jensen at (801) 569-5182.

In accordance with the Americans with Disabilities Act, the City of West Jordan will make reasonable accommodations for participation in the meeting. Request for assistance can be made by contacting the Community Development Block Grant Office at 801-569-5182, providing at least three working days advance notice of the meeting. TTY 711.

SLT0029353

AFFIDAVIT OF PUBLICATION

AS THE SALT LAKE TRIBUNE, INC. LEGAL BOOKER, I CERTIFY THAT THE ATTACHED ADVERTISEMENT OF West Jordan Announces Public Comment Period for the 2023-2024 Consolidated Annual Performance and Evaluation Report. The City of West Jordan has prepared its annual performance report to the U.S. FOR CITY OF WEST JORDAN WAS PUBLISHED BY THE SALT LAKE TRIBUNE, INC., WEEKLY NEWSPAPER PRINTED IN THE ENGLISH LANGUAGE WITH GENERAL CIRCULATION IN UTAH, AND PUBLISHED IN SALT LAKE CITY, SALT LAKE COUNTY IN THE STATE OF UTAH. NOTICE IS ALSO POSTED ON UTAHLEGALS.COM ON THE SAME DAY AS THE FIRST NEWSPAPER PUBLICATION DATE AND REMAINS ON UTAHLEGALS.COM INDEFINITELY. COMPLIES WITH UTAH DIGITAL SIGNATURE ACT UTAH CODE 46-2-101; 46-3-104.

PUBLISHED ON 09/13/2024, 09/15/2024

DATE 09/18/2024

STATE OF UTAH
COUNTY OF SALT LAKE

SUBSCRIBED AND SWORN TO BEFORE ME ON THIS 18th DAY OF SEPTEMBER IN THE YEAR 2024

BY Doug Ryle

SIGNATURE




NOTARY PUBLIC SIGNATURE

90 S 400 W STE 600
SALT LAKE CITY, UT 84101-1431

The Salt Lake Tribune

PROOF OF PUBLICATION

CUSTOMER NAME AND ADDRESS

CITY OF WEST JORDAN
TANGEE SLOAN
8000 S REDWOOD RD
WEST JORDAN, UT 84088
tangee.sloan@westjordan.utah.gov

ACCOUNT NUMBER

5227

ACCOUNT NAME

CITY OF WEST JORDAN

TELEPHONE

801-569-5116

ORDER

SLT0029354

CUSTOMER REFERENCE NUMBER

CAPTION

West Jordan anuncia el período de comentarios públicos para el 2023-2024 Informe anual consolidado de rendimiento y evaluación La ciudad de West Jordan ha preparado su informe anual de rendimiento para el Departamento de Vivienda y Desarrollo Urbano de EE.UU. sobre los usos y resultados de su financiación para el año fiscal del 1 de julio de 2023 al 30 de junio de 2024.

TOTAL COST

\$170.60

CUSTOMER'S COPY

West Jordan anuncia el período de comentarios públicos para el 2023-2024 Informe anual consolidado de rendimiento y evaluación

La ciudad de West Jordan ha preparado su informe anual de rendimiento para el Departamento de Vivienda y Desarrollo Urbano de EE.UU. sobre los usos y resultados de su financiación para el año fiscal del 1 de julio de 2023 al 30 de junio de 2024. West Jordan recibe subvenciones a través del Programa de subvenciones en bloque para el desarrollo comunitario (CDBG).

El Informe Anual Consolidado de Desempeño y Evaluación (CAPER, por sus siglas en inglés) estará disponible para revisión pública y comentarios durante 15 días, del 13 de septiembre de 2024 al 27 de septiembre de 2024.

Este informe revisa el progreso que se ha hecho en la realización del tercer año del Plan Consolidado 2020-2024 y el Plan de Acción 2023.

El informe contiene:

1. Resumen de los logros proyectados en comparación con el desempeño real;
2. El estado de las medidas tomadas durante el año para implementar plenamente la estrategia general definida en el Plan Consolidado Quinquenal de West Jordan, el Plan de Acción 2022; y
3. Una autoevaluación de los progresos realizados durante el último año para abordar las necesidades y objetivos prioritarios identificados.

A partir del viernes 13 de septiembre de 2024 estará disponible una copia impresa durante el horario laboral habitual en el Departamento de Desarrollo Comunitario de West Jordan, Utah.

Se aceptarán comentarios por escrito de los ciudadanos del 13 de septiembre de 2024 al 27 de septiembre de 2024. Por favor, dirija todos los comentarios a Megan Jensen en Megan.Jensen@westjordan.utah.gov.

Los comentarios también pueden enviarse por correo a City of West Jordan CDBG Program, 8000 South Redwood Road, West Jordan, Utah 84088. Para más información, póngase en contacto con Megan Jensen en el teléfono (801) 569-5182.

De conformidad con la Ley de Estadounidenses con Discapacidades, la ciudad de West Jordan hará los ajustes razonables para la participación en la reunión. La solicitud de asistencia puede realizarse poniéndose en contacto con la Oficina de Subvenciones en Bloque para el Desarrollo Comunitario llamando al 801-569-5182, avisando de la reunión con al menos tres días laborables de antelación. TTY 711.

SLT0029354

AFFIDAVIT OF PUBLICATION

AS THE SALT LAKE TRIBUNE, INC. LEGAL BOOKER, I CERTIFY THAT THE ATTACHED ADVERTISEMENT OF West Jordan anuncia el período de comentarios públicos para el 2023-2024 Informe anual consolidado de rendimiento y evaluación La ciudad de West Jordan ha preparado su informe anual de rendimiento para el Departamento de Vivienda y Desarrollo Urbano de EE.UU. sobre los usos y resultados de su financiación para el año fiscal del 1 de julio de 2023 al 30 de junio de 2024. FOR CITY OF WEST JORDAN WAS PUBLISHED BY THE SALT LAKE TRIBUNE, INC., WEEKLY NEWSPAPER PRINTED IN THE ENGLISH LANGUAGE WITH GENERAL CIRCULATION IN UTAH, AND PUBLISHED IN SALT LAKE CITY, SALT LAKE COUNTY IN THE STATE OF UTAH. NOTICE IS ALSO POSTED ON UTAHLEGALS.COM ON THE SAME DAY AS THE FIRST NEWSPAPER PUBLICATION DATE AND REMAINS ON UTAHLEGALS.COM INDEFINITELY. COMPLIES WITH UTAH DIGITAL SIGNATURE ACT UTAH CODE 46-2-101; 46-3-104.

PUBLISHED ON 09/13/2024, 09/15/2024

DATE 09/18/2024

STATE OF UTAH
COUNTY OF SALT LAKE

SUBSCRIBED AND SWORN TO BEFORE ME ON THIS 18th DAY OF SEPTEMBER IN THE YEAR 2024

BY Doug Ryle

SIGNATURE




NOTARY PUBLIC SIGNATURE

PR-26 CDBG Financial Summary Report

	Office of Community Planning and Development	DATE: 03/27/24
	U.S. Department of Housing and Urban Development	TIME: 11:59
	Integrated Datacenter and Information Systems	PAGE: 1
	PR26 - CDBG Financial Summary Report	

Program Year: 2023
DIST: JORDAN, UT

PART I: SUMMARY OF CDBG RESOURCES

01. UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	385,400.00
02. ENTITLEMENT GRANT	487,068.00
03. SURPLUS URBAN RENEWAL	0.00
04. SECTION 108 GUARANTEED LOAN FUNDS	0.00
05. CURRENT YEAR PROGRAM INCOME	0.00
05a. CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06. FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a. FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07. ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08. TOTAL AVAILABLE (SUM LINES 01-07)	872,468.00

PART II: SUMMARY OF CDBG EXPENDITURES

09. DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	652,089.32
10. ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MO BENEFIT	0.00
11. AMOUNT SUBJECT TO LOW/MO BENEFIT (LINE 09 + LINE 10)	652,089.32
12. DISBURSED IN IDS FOR PLANNING/ADMINISTRATION	94,233.00
13. DISBURSED IN IDS FOR SECTION 309 REPAYMENTS	0.00
14. ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15. TOTAL EXPENDITURES (SUM LINES 11-14)	746,322.32
16. UNEXPENDED BALANCE (LINE 08 - LINE 15)	126,145.68

PART III: LOW/MO BENEFIT THIS REPORTING PERIOD

17. EXPENDED FOR LOW/MO HOUSING IN SPECIAL AREAS	0.00
18. EXPENDED FOR LOW/MO MULTI-UNIT HOUSING	0.00
19. DISBURSED FOR OTHER LOW/MO ACTIVITIES	652,089.32
20. ADJUSTMENT TO COMPUTE TOTAL LOW/MO CREDIT	0.00
21. TOTAL LOW/MO CREDIT (SUM LINES 17-20)	652,089.32
22. PERCENT LOW/MO CREDIT (LINE 21/LINE 11)	100.00%

LOW/MO BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23. PROGRAM YEAR(S) COVERED IN CERTIFICATION	FF: PY: PY:
24. CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MO BENEFIT CALCULATION	0.00
25. CUMULATIVE EXPENDITURES BENEFITTING LOW/MO PERSONS	0.00
26. PERCENT BENEFIT TO LOW/MO PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27. DISBURSED IN IDS FOR PUBLIC SERVICES	66,641.81
28. PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29. PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30. ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31. TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	66,641.81
32. ENTITLEMENT GRANT	487,068.00
33. PRIOR YEAR PROGRAM INCOME	33,545.63
34. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35. TOTAL SUBJECT TO PS CAP (SUM LINES 31-34)	507,454.62
36. PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.30%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37. DISBURSED IN IDS FOR PLANNING/ADMINISTRATION	94,233.00
38. PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39. PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40. ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41. TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	94,233.00
42. ENTITLEMENT GRANT	487,068.00
43. CURRENT YEAR PROGRAM INCOME	0.00
44. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45. TOTAL SUBJECT TO PA CAP (SUM LINES 41-44)	487,068.00
46. PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.35%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	FUND Source	FUND Activity	Voucher Number	Activity Name	Matrix Code	National Classification	Drawn Amount
2023	9	520	6871582	Phase 1 ISA - Camelot Park	03F	LMA	\$3,000.00
2023	9	521	6871582	Phase 1 ISA - Country Square Park	03F	LMA	\$3,000.00
2023	9	528	6892884	Infrastructure - Camelot Park	03F	LMA	\$11,879.00
					03F	Matrix Code	\$17,879.00
2023	9	530	6871582	Phase 1 ISA - Executive Drive Storm Drain	03J	LMA	\$3,000.00
					03J	Matrix Code	\$3,000.00
2021	14	523	6825854	Kentucky Drive Sidewalks #2	03K	LMA	\$119,415.89
2021	14	523	6838485	Kentucky Drive Sidewalks #2	03K	LMA	\$121,412.85
2021	14	523	6857588	Kentucky Drive Sidewalks #2	03K	LMA	\$19,978.26
2021	28	522	6812715	Kentucky Drive Sidewalks #1	03K	LMA	\$96,137.72
2021	28	522	6825854	Kentucky Drive Sidewalks #1	03K	LMA	\$46,856.28
2022	12	505	6857588	Kentucky Drive Sidewalks #3	03K	LMA	\$328.20
					03K	Matrix Code	\$496,129.20
2023	5	527	6838495	The Road Home - 2023	03T	LMC	\$7,905.05
2023	5	527	6892843	The Road Home - 2023	03T	LMC	\$2,094.95
					03T	Matrix Code	\$10,000.00
2023	2	525	6890339	Senior Charity Care Foundation - 2023	05A	LMC	\$1,891.84
2023	2	525	6896574	Senior Charity Care Foundation - 2023	05A	LMC	\$4,556.97
					05A	Matrix Code	\$6,448.81
2023	3	526	6838495	South Valley Sanctuary - 2023	05G	LMC	\$5,873.87
2023	3	526	6890339	South Valley Sanctuary - 2023	05G	LMC	\$23,765.13
					05G	Matrix Code	\$29,639.00
2023	4	532	6890339	UCA Subsistence Payments 2023	05Q	LMC	\$23,554.00
					05Q	Matrix Code	\$23,554.00
2023	6	528	6820781	Emergency Home Repair - 2023	14A	LMH	\$5,824.82
2023	6	528	6825462	Emergency Home Repair - 2023	14A	LMH	\$6,255.66
2023	6	528	6838495	Emergency Home Repair - 2023	14A	LMH	\$5,877.92
2023	6	528	6848229	Emergency Home Repair - 2023	14A	LMH	\$14,021.09
2023	6	528	6849028	Emergency Home Repair - 2023	14A	LMH	\$9,966.80
2023	6	528	6856294	Emergency Home Repair - 2023	14A	LMH	\$5,990.24
2023	6	528	6866809	Emergency Home Repair - 2023	14A	LMH	\$32,598.46
2023	6	528	6881039	Emergency Home Repair - 2023	14A	LMH	\$23,467.62
2023	6	528	6891178	Emergency Home Repair - 2023	14A	LMH	\$22,857.92
2023	6	528	6891179	Emergency Home Repair - 2023	14A	LMH	\$14,158.03
2023	6	528	6894332	Emergency Home Repair - 2023	14A	LMH	\$14,226.73
					14A	Matrix Code	\$196,248.31
Total							\$652,890.32

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	FUND Source	FUND Activity	Voucher Number	Activity to prevent	Activity Name	Grant Number	FUND Type	Matrix Code	National Classification	Drawn Amount
2023	5	527	6838495	No	The Road Home - 2023	823MC490007	EN	03T	LMC	\$7,905.05
2023	5	527	6892843	No	The Road Home - 2023	823MC490007	EN	03T	LMC	\$2,094.95
								03T	Matrix Code	\$10,000.00
2023	2	525	6890339	No	Senior Charity Care Foundation - 2023	823MC490007	EN	05A	LMC	\$1,891.84
2023	2	525	6896574	No	Senior Charity Care Foundation - 2023	823MC490007	EN	05A	LMC	\$4,556.97
								05A	Matrix Code	\$6,448.81
2023	3	526	6838495	No	South Valley Sanctuary - 2023	823MC490007	EN	05G	LMC	\$5,873.87
2023	3	526	6890339	No	South Valley Sanctuary - 2023	823MC490007	EN	05G	LMC	\$23,765.13
								05G	Matrix Code	\$29,639.00
2023	4	532	6890339	No	UCA Subsistence Payments 2023	823MC490007	EN	05Q	LMC	\$23,554.00
								05Q	Matrix Code	\$23,554.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$88,843.81
Total										\$68,441.81

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	FUND Source	FUND Activity	Voucher Number	Activity Name	Matrix Code	National Classification	Drawn Amount
2023	1	524	6815711	Administration - 2023	21A		\$200.00
2023	1	524	6815712	Administration - 2023	21A		\$6,000.00
2023	1	524	6832030	Administration - 2023	21A		\$60,131.00
2023	1	524	6896342	Administration - 2023	21A		\$27,990.00
2023	1	524	6896343	Administration - 2023	21A		\$10.00
					21A	Matrix Code	\$94,331.00
Total							\$94,331.00