THE CITY OF WEST JORDAN, UTAH

ORDINANCE NO. 25-60

AN ORDINANCE ADOPTING AN AMENDMENT TO THE CITY'S ANNUAL BUDGET FOR FISCAL YEAR 2026.

WHEREAS, on August 28, 2025, the City Council adopted the City's Annual Budget for Fiscal Year 2026; and

WHEREAS, the Mayor has prepared an Amended Annual Budget for Fiscal Year 2026 and has submitted the same to the City Council; and

WHEREAS, the City Council held a public hearing on November 18, 2025 concerning such amended budget.

NOW, THEREFORE, IT IS ORDAINED BY THE CITY COUNCIL OF WEST JORDAN, UTAH:

Section 1. The City Council hereby adopts the City's Amended Annual Budget for Fiscal Year 2026 which began on July 1, 2025 and ends on June 30, 2026 as shown in Attachment A and summarized as follows:

	Adopted Budget	Amendment	Amended Budget
General Fund	$ 78,710,439	$ 15,000	$ 78,725,439
Class C Roads Fund	11,823,618	-	11,823,618
Development Services Fund	5,743,311	-	5,743,311
Highlands Special Service District Fund	422,423	-	422,423
KraftMaid Special Improvement District Fund	-	-	-
Capital Projects Fund (combined)	40,884,742	610,000	41,494,742
Community Development Block Grant Fund	885,431	-	885,431
Grants Fund	-	-	-
Water Fund	35,676,087	-	35,676,087
Wastewater Fund	19,813,926	-	19,813,926
Solid Waste Fund	7,949,000	-	7,949,000
Stormwater Fund	10,832,222	-	10,832,222
Streetlight Fund	1,741,316	-	1,741,316
Fleet Management Fund	11,454,228	32,000	11,486,228
IT Management Fund	9,229,619	-	9,229,619
Benefits Management Fund	9,300,000	-	9,300,000
Risk Management Fund	2,622,338	-	2,622,338
	$ 247,088,700	$ 657,000	$ 247,745,700

Section 2. Effective Date. This Ordinance shall become effective immediately upon posting or publication as provided by law and upon (i) the Mayor signing the Ordinance, (ii) the City Council duly overriding the veto of the Mayor as provided by law, or (iii) the Mayor failing to sign or veto the Ordinance within fifteen (15) days after the City Council presents the Ordinance to the Mayor.

(*continued on the following pages*)

ADOPTED by the City Council of West Jordan, Utah this 18th day of November 2025.

CITY OF WEST JORDAN

Kayleen Whitelock (Nov 19, 2025 15:57:18 MST)

Kayleen Whitelock
Council Chair

ATTEST:

Cindy M. Quick, MMC
Council Office Clerk

Voting by the City Council	**"YES"**	**"NO"**
Chair Kayleen Whitelock	☒	☐
Vice Chair Bob Bedore	☒	☐
Council Member Pamela Bloom	☒	☐
Council Member Kelvin Green	☒	☐
Council Member Zach Jacob	☒	☐
Council Member Chad Lamb	☒	☐
Council Member Kent Shelton	☒	☐

PRESENTED TO THE MAYOR BY THE CITY COUNCIL ON NOVEMBER 19, 2025.

Mayor's Action: X Approve _____ Veto

By: _____ Nov 21, 2025
Mayor Dirk Burton Date

ATTEST:

Tangee Sloan, MMC, UCC
City Recorder

STATEMENT OF APPROVAL/PASSAGE (check one)

X The Mayor approved and signed Ordinance No. 25-60.

_____ The Mayor vetoed Ordinance No. 25-60 on _____ and the City Council timely overrode the veto of the Mayor by a vote of _____ to _____.

_____ Ordinance No. 25-60 became effective by operation of law without the Mayor's approval or disapproval.

Tangee Sloan, MMC, UCC
City Recorder

CERTIFICATE OF PUBLICATION

I, Tangee Sloan, certify that I am the City Recorder of the City of West Jordan, Utah, and that a short summary of the foregoing ordinance was published on the Utah Public Notice Website on the 25 day of November 2025. The fully executed copy of the ordinance is retained in the Office of the City Recorder pursuant to Utah Code Annotated, 10-3-711.

Tangee Sloan, MMC, UCC
City Recorder

(*Attachment on the following pages*)

ATTACHMENT A
Ordinance No. 25-60

GENERAL FUND

		FY 2026 Adopted Budget	Amendment	FY 2026 Amended Budget	Notes
1	Revenue / Transfers in	78,710,439		78,710,439	
2	Cemetery		15,000	15,000	Addition of the columbarium fees
3	Expenditures / Transfers out	(78,710,439)		(78,710,439)	
4	**Net Change to Reserves**	**$ -**	**$ 15,000**	**$ 15,000**	
5	Beginning reserves	$ 22,640,094		$ 22,640,094	
6	Net change to reserves	-		15,000	
7	Ending reserves	$ 22,640,094		$ 22,655,094	

FLEET MANAGEMENT FUND

		FY 2026 Adopted Budget	Amendment		FY 2026 Amended Budget	Notes
8	Revenue	$ 11,454,228			$ 11,454,228	
9	Vehicle & Equipment Cost Recovery		32,000		32,000	Equipment replacement_Parks incident
10	Expenditures	(11,313,892)			(11,313,892)	
11	Replacement Plan		(32,000)		(32,000)	Equipment replacement_Parks incident
12	Opticom System		50,000		50,000	Move project to the CIP Fund
13	**Net change to reserves**	**$ 140,336**	**$ 50,000**	**$ -**	**$ 190,336**	
14	Beginning reserves	$ 3,767,815			$ 3,767,815	
15	Net change to reserves	140,336			190,336	
16	Ending reserves	$ 3,908,151			$ 3,958,151	
17	Unrestricted reserves	$ 1,708,151			$ 1,758,151	
18	Assigned reserves - Fire	$ 2,200,000			$ 2,200,000	

CAPITAL PROJECTS FUND

		FY 2026 Adopted Budget	Amendment		FY 2026 Amended Budget	Notes
19	Revenue / Transfers in	$ 11,988,371			$ 11,988,371	
20	Donations		125,000		125,000	Canyon View Credit Union sponsorship
21	Expenditures / Transfers out	(40,884,742)			(40,884,742)	
22	Arts Center FF&E		(125,000)		(125,000)	Curtains, signage, equipment
23	Construction projects		(200,000)		(200,000)	Park strip improvements - Copper Hills Pkwy
24	Construction projects		(50,000)		(50,000)	Park fencing along 7800 S 6500 S
25	Construction projects		(75,000)		(75,000)	Dog Park - Eastside (carryforward from FY25)
26	Construction projects		(60,000)		(60,000)	Lighting improvements - Ron Wood baseball fields, tunnels at Barney's Creek and Clay Hollow (Grisley Way)
27	Opticom System		(50,000)		(50,000)	Transfer EMS traffic control system from the Fleet Fund (budget for apparatus controls)
28	Opticom System		(50,000)		(50,000)	Increase project budget, for receiver controls on streetlight and traffic signal poles.
29	**Net change to reserves**	**$ (28,896,371)**	**$ (485,000)**	**$ -**	**$ (29,381,371)**	
30	Beginning reserves	$ 68,730,338			$ 68,730,338	
31	Net change to reserves	(28,896,371)			(29,381,371)	
32	Ending reserves	$ 39,833,967			$ 39,348,967	

Ordinance No. 25-60 Budget Amd for columbarium, park equip, Opticom, 2026 const projects

Final Audit Report 2025-11-25

Created:	2025-11-19
By:	Cindy Quick (Cindy.quick@westjordan.utah.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAcibXCbod_IZXpKszDpdCJQYXACEtN8Oh

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