



PROPERTY TAX IMPACT SCHEDULE

West Jordan City will consider an increase to its property tax rate to generate an additional \$500,418. The following information is intended to provide decision makers and the public with an explanation of how the City's operations would be affected if the property tax rate changes.

Proposed Revenue with Tax Change	\$22,667,562
West Jordan City's Current Property Tax Revenue	\$22,167,144
Additional Property Tax Revenue to West Jordan City	\$500,418
West Jordan City's Current Property Tax Rate	.001328
Estimated Increase to West Jordan City's Property Tax Revenue	2.26%
Estimated Increase to a primary residence of \$549,800	\$8.96
Estimated Increase to a business of \$549,800	\$16.30

<u>Affected Department</u>	<u>Budget without Tax Change</u>	<u>Interim Budget</u>	<u>Budget Change</u>
Parks	\$6,348,421	\$6,500,876	\$152,455

Impact of Tax Increase

The Parks Department will hire one (1) full-time parks maintenance worker, and one (1) full-time parks planner. If the parks planner is approved, the Department will eliminate three (3) seasonal laborer positions to assist in funding the position (\$61,794).

Request Detail

Parks Maintenance Worker: \$90,781 (wages, benefits)

As the City grows its network of parks and trails, additional staffing is needed to maintain these new amenities.

Parks Planner: \$61,674 (wages, benefits, less seasonal hours)

As the City continues to grow and invest in new parks, trails, and recreational amenities, the need for dedicated planning support has become essential. A Parks Planner will provide professional expertise in project planning, design, public engagement, and long-term parks system development. This position will ensure that new facilities are thoughtfully designed, meet community needs, comply with safety and accessibility standards, and align with the City's strategic goals. Adding a Parks Planner will also improve coordination across departments, accelerate project timelines, and enhance the overall quality and sustainability of the City's parks and open spaces. The Department is willing to reduce its seasonal maintenance hours to offset a portion of the cost of this position (savings of \$61,794).

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<u>Affected Department</u>	<u>Budget without Tax Change</u>	<u>Interim Budget</u>	<u>Budget Change</u>
Crossing Guards	\$828,625	\$929,418	\$100,793

Impact of Tax Increase

The Police Department will hire one (1) full-time Crossing Guard Supervisor.

Request Detail

The Police Department currently manages a civilian crossing guard program that supports over 200 school and pedestrian crossings daily, encompassing more than 100 individual crossing guard positions citywide. This program is critical to public safety, particularly for school-aged children, and requires consistent oversight to ensure operational effectiveness, accountability, and continuity. At present, supervisory responsibilities—including recruitment and hiring coordination, scheduling, training oversight, performance monitoring, and compliance with safety standards—are distributed among sworn personnel whose primary responsibilities are law enforcement and emergency response. This structure limits efficiency and diverts sworn resources from core policing functions.

The creation of a Civilian Crossing Guard Supervisor position would centralize management of the program and provide dedicated oversight of daily operations. This position would be responsible for staffing and deployment, coordination of hiring processes, timekeeping, payroll coordination, and ongoing training, as well as budget tracking, equipment management, and resource allocation related to the crossing guard program.

Establishing this civilian supervisory role will improve operational consistency, strengthen accountability, and enhance public safety while allowing sworn personnel to focus on mission-critical duties. From a fiscal perspective, a civilian supervisor provides a cost-effective management solution for a large, labor-intensive program and supports responsible stewardship of departmental resources.

<u>Affected Department</u>	<u>Budget without Tax Change</u>	<u>Interim Budget</u>	<u>Budget Change</u>
Events	\$1,335,538	\$1,435,538	\$100,000

Impact of Tax Increase

The City will establish an annual summer event titled, “Beet Days”.

Request Detail

The City’s continued growth creates a unique opportunity to establish a signature annual summer event that builds community pride and celebrates local heritage. “Beet Days” would provide family-friendly entertainment, support local businesses, and create a unifying tradition for residents throughout the City. Launching this event will strengthen community connections, enhance civic engagement, and contribute to a vibrant local culture.

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<u>Affected Department</u>	<u>Budget without Tax Change</u>	<u>Interim Budget</u>	<u>Budget Change</u>
Police	\$31,566,556	\$31,640,270	\$73,714

Impact of Tax Increase

The Police Department will upgrade a Police Officer I position to a Police Lieutenant.

Request Detail

To improve supervision, operational efficiency, and span-of-control within the Police Department, adding a Police Lieutenant position is necessary. The department’s current structure places significant supervisory and administrative demands on existing command staff, which limits their capacity for oversight, training, and strategic planning. Reallocating one Police Officer position to create a Lieutenant role will strengthen leadership on each shift, enhance accountability, and support more effective deployment of existing patrol resources. This adjustment improves overall service delivery without increasing total staffing levels.

<u>Affected Department</u>	<u>Budget without Tax Change</u>	<u>Interim Budget</u>	<u>Budget Change</u>
Passports	\$229,650	\$271,911	\$42,261

Impact of Tax Increase

The Passport Office will hire one (1) full-time passport agent and eliminate two (2) part-time positions to assist in funding the position (\$50,000).

Request Detail

The Passport Office generates over \$500,000 in revenue for the City. This request would transition two (2) part-time employees into one (1) full-time employee to increase retention and provide greater consistency for the services.

<u>Affected Department</u>	<u>Budget without Tax Change</u>	<u>Interim Budget</u>	<u>Budget Change</u>
City Recorder & Customer Service	\$268,117	\$299,312	\$31,195

Impact of Tax Increase

The City Recorder's Office will hire one new customer service representative to serve the west side of the City at the Public Works Building. The full cost of this position is split between the General Fund and the utility funds. The total cost is \$89,128.

Request Detail

As the west side of the City continues to grow, demand for in-person customer support has increased significantly. Adding a Customer Service Representative to serve at the Public Works Building will ensure residents have convenient access to essential services, including receiving utility payments, scheduling dumpsters, and answering inquiries. This position will improve service delivery, reduce wait times, and provide consistent support to the expanding west-side community.